



GOVERNMENT OF ASSAM

OFFICE OF THE DISTRICT COMMISSIONER.....BARPETA

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DDC Minutes of Meeting

Table with 2 columns: Field (Subject, Date & Time, Venue, Participants) and Value (Minutes of the District Development Committee Meeting for the month of November, 2023, 01/12/2023 at 11.00 A.M., Conference Hall of District Commissioner's Office, Barpeta, Annexure-I.1)

The meeting was chaired by Shri Aayush Garg, IAS, District Commissioner, Barpeta. The decisions of the meeting are as follows:-

Category-A: Department Specific

Main table with 5 columns: Sl. No, Sector, Administrative Department, Schemes/Project/Programme, Decision/Action to be taken, Agency responsible & Timeline. Rows include Social Sector (Women & Child development, Food, Civil supplies and Consumer affairs, Sports) and Economic Development (Agriculture, P&RD).

			<p>6. Chakchaka-1 no.</p> <p>7. Gabardhana-3 nos.</p> <p>8. Gumafulbari-7 nos.</p> <p>9. Sarukhetri-7 nos.</p>	
		ASRLM	The DPM, ASRLM informed that total no. of SHGs received RF is 6123, total no. of SHGs received KAMS is 5853, total no. of SHGs received CIF is 6988. Out of the total target, 4000 loan processing has been completed and 4800 loan proposals are pending on the bank. The Chairman directed to complete a total cumulative of, around 5,000 nos. by Dec, 2023 and submit the report.	To be done immediately. (DPM, ASRLM)
		PMAY-G	The Chairman instructed to complete around 2700 nos. of PMAY-G houses. The concerned department also informed that 5,423 nos. of houses with respect to beneficiaries in Awaas+ has been completed till the month of October.	By December, 2023. (P & RD & BDOs concerned)
		ODF Plus	The Chairman instructed to transform all the aspiring villages to model villages (Model village-372 nos.) FHTC connections during current financial year is 48,716 nos. till today.	Take necessary action accordingly. (P&RD and BDOs concerned)
	DRDA	PMAY-G	The concerned authority informed that total 110126 nos. have been completed out of sanctioned, 113773 nos. and percentage of completion is 97%.	Take necessary action accordingly. (Project Director, DRDA)
		Awaas plus	The concerned authority informed that 5417 nos. have been completed out of sanctioned 7644 nos. and percentage of completion is 71%.	
		MGNREGA	As informed by the Project Director, DRDA, Barpeta under MGNREGA, total no. of active job cards are 196062, no. of families completed 100 days are 240, total financial expenditure for all the blocks combined is 8911.15 lakh, total 44826 nos. of assets are created(ongoing), total PMAY-G work is 27139 and nos. of NREGA work is 2538. The Chairman instructed to complete all ongoing schemes by Dec, 2023 and submit report before next DDC meeting. The Chairman also instructed to all the BDOs, Barpeta to prepare a list GP wise regarding space which can be used for community schemes and submit report.	
Infrastructure	Water Resource	<p>Reconstruction of public cut on embankment at Gagalmari including improvement of R/B embankment along river Morachaulkhowa from Ch.0.00Km to 5.60Km along with A/E measures at different reaches under SOPD (FDR) for 2019-20.</p> <p>Protection of Sonkuchi and Rangapani area from the erosion of river Morachoulkhowa B/B.</p> <p>Immediate measures to B/dyke from Bahari to Baghbar for recoupment of breach like damages at different reaches in between Ch. 41100m to 52200m including pro- siltation measures under SDRF for the year 2021-22</p> <p>Immediate measures for flood damage repairing of breach like damaged section in between ch. 3900m to 4400m, ch. 4610m to 4800m and ch. 5800m to 6780m of M/E along L/B embankment of river Morachoulkhowa including pro- siltation measures under SDRF for 2021-22.</p> <p>Immediate measures for repairing of flood damages to Brahmaputra right bank at Baihaputa Satra and its adjoining areas under SDRF for 2021-22</p> <p>Protection of Bortari and its adjoining area from the erosion of river Manas.</p>	<p>The concerned authority informed the house that there are 6(Six) nos. of schemes for implementation and the works are going on. The Chairman instructed the E.E., water resources, Division, Barpeta to take necessary action to complete the all ongoing projects.</p>	E.E. Water Resource

APDCL	Shifting and construction of new line, Voltage and service issue.	The AGM, APDCL informed that the Joint verification in Tarakandi and Kadamtala RPHC regarding service issue has been done. In a query by the Chairman regarding progress of Kalgachia Civil Hospital, the concerned authority informed that the Civil works completed. The Chairman instructed to do the needful and resolve all the issues immediately.	Take necessary action immediately. (AGM, APDCL)
Sarukhetri – Chenga Division (Irrigation)	Flood damage repair to Sarthebari DTWIS (Polla point) under SOPD-FDR for the year 2022-23.	EE, Sarukhetri- Chenga Division (Irrigation) informed that 4 Nos. of scheme are taken for implementation out of which 3 schemes are ongoing and e-tendering is in process in one scheme. The Chairman instructed to complete the all schemes immediately.	EE, Sarukhetri-Chenga Division (Irrigation)
	Flood damage repair to Sarthebari DTWIS (Gomura point) under SOPD-FDR for the year 2022-23.		
	Flood damage repair of brick lined main canal of Gumi rpathar DTWIS (point No 2) under SOPD-FDR for the year 2022-23.		
	Construction of Solar power MDTW schemes (3-points) at Nasatra, Barghopa and Lachima under Sarukhetri LAC under RIDF-XXIX for the year 2023-24.		
Barpeta-Baghbar Division (Irrigation)	Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Baghbar LAC under SOPD-G for the year 2022-23	EE, Barpeta-Baghbar Division (Irrigation) informed that 3 nos. of schemes have been taken for implementation, 2 nos. of schemes are going on, 1 no. of scheme is not yet started. The Chairman instructed the E.E Barpeta-Baghbar Division to take necessary action to complete the remaining scheme immediately.	By December, 2023. EE, Barpeta-Baghbar Division (Irrigation)
	Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Barpeta LAC under SOPD-G for the year 2022-23		
	Nagarjhar solar powered MDTWS under RIDF-XXVIII (NABARD) for the year 2022-23		
Sorbhog-Jania Division (Irrigation)	Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Sorbhog LAC under SOPD-G for the year 2022-23	EE, Sorbhog- Jania Division (Irrigation) informed that 1 no. of scheme has been completed, 2 nos. of schemes are going on out of 3 nos. of schemes. The Chairman instructed the E.E, Sorbhog- Jania Division to take necessary action to complete the projects.	EE, Sorbhog-Jania Division (Irrigation)
	Nichuka MDTW (3 points) irrigation scheme under RIDF XXVIII (NABARD) for the year 2022-23		
	Gellepara MDTW (3 points) irrigation scheme under RIDF XXVIII (NABARD) for the year 2022-23		
PWD (Building) Division (Current Year)	Construction of new school building for upgradation of secondary to higher secondary school under Samagra Shiksha, Assam at Kholabandha High School in Barpeta District	EE, PWD(Building), Barpeta division informed that there are 36 Nos. of works are taken for implementation, out of which 19 Nos. of works are completed and 17 Nos. of works are ongoing. The Chairman instructed to complete all other remaining schemes immediately.	EE, PWD(Building)
	Construction of Mini Stadium at Dhemchar Pathar Playfield under 41 Bhawanipur LAC, Assam		
PWD (Building) Division (Previous Year)	Establishment of Model Degree College in Assam under RUSA 2.0 (in Barpeta District) at Baghbar.		
	Construction of Model School at different district under RMSA, Assam at village Gamariguri under Gobardhana Block in Barpeta district, Assam (Group No. 5)		
	Construction of Boys Hostel at I.T.I. Barpeta (new site at Mandia Anchalik College campus) under M.S.D.P. in Barpeta District under Nalbari Building Division (Work Withdrawn)		
	Construction of 09 (Nine) nos of new Model Woman College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Chenga, Barpeta.		
	Construction of two nos Classroom (27'x20') at BTC, Chenga under the Directorate of SCERT, Assam		

Up gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech- Lab at 61 nos. Of ITI/ Polytechnics of Assam) (Package No. ITI-Poly/2022/16)(Govt. Industrial Training Institute, Barpeta and Barpeta polytechnic)

Construction of Mini Stadium at Ram Rai, 43 No. Barpeta LAC, Assam

Construction of 100 bedded Maternity & Child Health (MCH) wing at Fakhruddin Ali Ahmed Medical College and Hospital, Barpeta

Construction of Block Office Building at Pakabetbari Development Block, Barpeta under SOPD for the year 2019-2020.

Earth work and Site Development work for District Museum at Barpeta.

Construction of Multi Utility Building at Sorbhog, Sorbhog LAC under Barpeta District under Signature Project for the year 2018-19, Package No.- SP-21.

Construction of Sports complex at Kalgachia, Jania LAC under Barpeta District under Signature Project for the year 2018-19. Package No SP - 60.

Construction of Chain of Hostel for working Men and women at Baghbar LAC in Barpeta District under Signature project.

Construction of Rural Agricultural Centre with Modern Market & Training facility at Sarukhetri LAC in Barpeta District under Signature Project for the year 2018-19. SP 62

Construction of Proposed R.C.C. 3 storied Building for Grade-1, Judicial Officer's quarter (2 Units of each floor) with deep tub well, sanitary supply works including electrification works, A.C. etc. at Krishnanagar, Barpeta

Construction. of Chandi Baruah Stadium at Howly Town Barpeta District, Assam.

Proposed estimate of Town Hall at Sorbhog under 5th State Finance Commission.

PWD, Bhawanipur- Sorbhog & Pakabetbari TRD (Current Year)	Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	The EE, PWD, Sorbhog- Jania TRD informed that total 10 Nos. of works are allotted, out of which 4 nos. of works are being completed, 6 nos. of works are ongoing.	EE, PWD, Bhawanipur- Sorbhog & Pakabetbari TRD	
	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Total 31 Nos. of works are allotted, out of which 30 Nos. of works are ongoing and 1 Nos. of work is not started yet.		
	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Total 5 Nos. of works are allotted, which are ongoing.		
	Mukhya Mantrir Mothauri Pokikaran Aachani (MMMPA)	Total 2 Nos. of works are allotted, which are not started yet.		
PWD, Bhawanipur- Sorbhog & Pakabetbari TRD (Previous Year)	PMGSY	Total 4 No. of works under this scheme are allotted, all are ongoing.		
	PMGSY (Left out LSB works)	Total 2 No. of works under this scheme are allotted, all are ongoing.		
	RIDF	Total 9 No. of works are allotted under this scheme, all are ongoing.		
	CRIF	Total 2 Nos. of works are allotted under this scheme, which are ongoing.		
	NLCPR	Total 2 No. of works are allotted under this scheme, all are ongoing.		
	MLCSNA(SOPD-G)	Total 4 No. of works are allotted under this scheme, out of which 1 work is completed and other 3 are ongoing.		
Signature Project	1 no of work is allotted under this scheme, which is ongoing.			
PWD, Barpeta- Mandia & Chenga TRD (Current year)	Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	Total 6 Nos. of works are allotted under this scheme, out of which 1 work is completed, and 5 other works are ongoing.		PWD, Barpeta-Mandia & Chenga TRD
	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Total 42 Nos. of works are allotted under this scheme, out of which 34 Nos. of works are ongoing and 8 Nos. of works are not started yet.		
	Mukhya Mantrir Unnoto Path Pakikaran Aachani (MMUPPA)	Total 9 Nos. of works are allotted under this scheme, which are ongoing.		
	Mukhya Mantrir Mothauri Pokikaran Aachani (MMMPA)	Total 2 Nos. of works are allotted under this scheme, which are ongoing.		
	PMGSY-III	Total 2 Nos. of works are allotted under this scheme, which are not started yet. 1 no. of work is re-allotted.		
PWD, Barpeta- Mandia & Chenga TRD (Previous year)	PMGSY-I (2017-18)	Total 13 nos. of works under this scheme have been allotted, all are ongoing.		
	PMGSY-I (2018-19)	Total 6 No. of works are allotted under this scheme, all are ongoing.		
	PMGSY- III (2020-21)	Total 2 No. of works are allotted under this scheme, 1 no. of work has been completed and 1 no. of work is going on.		
	SDRF (2021-22)	Total 2 Nos. of works are allotted under this scheme, which are ongoing.		
	SOPD-G (2018-19)	Total 4 Nos. of works are allotted under this scheme, which are ongoing.		
	SOPD-G (2020-21)	Total 5 Nos. of works are allotted under this scheme, which are ongoing.		
	MLCSNA (SOPD-G) (2018-19)	Total 1 No. of work is allotted under this scheme, which is ongoing.		
	Signature Project 2018-19 (SOPD-G)	Total 1 No. of work is allotted under this scheme, which is ongoing.		
	Signature Project (2019-20)	Total 1 No. of work is allotted under this scheme, which is ongoing.		
	RIDF-XXV of NABARD (2019-20)	Total 3 No. of works are allotted under this scheme, 1 no. of work have been completed, 2 nos. of works are going on.		
	RIDF-XXVI of NABARD (2020-21)	Total 1 No. of work is allotted under this scheme, which is ongoing.		
SOPD-FDR (2019-20)	Total 5 No. of works are allotted under this scheme, which are ongoing.			
PWD- Rangia NH Division	Consultancy services for feasibility study and preparation of detailed Project Report for Barpeta By Pass of NH-427 in the state of Assam	EE, PWD Rangia NH Division informed that for the two schemes, payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3. The Chairman instructed to complete the schemes accordingly.	E.E. PWD, Rangia NH Division	
	Periodical renewal from km 0.00 to km 29.200 of NH-127A under Rangia NH Division, Rangia in the state of Assam for			

		the year 2021-22			
	PHE	JJM for the year 2022-23	The EE, PHE, Barpeta informed that 150 nos. works under new schemes of JJM for the year 2022-23 has been sanctioned, out of which 4 nos. of works are not started, 2 nps. of works have been dropped and 144 nos. of works are going on. 4 nos. of works have been sanctioned under JJM Retrofitting for the year 2022-23 and all are ongoing.	E.E, PHE, Div. Barpeta	
		JJM for the year 2020-21	The EE, PHE, Barpeta informed that 62 nos. of works have been completed, 429 nos. of works are going on, 2 nos. of schemes under PWSS have been dropped from new schemes out of 493 nos. works sanctioned under JJM for the year 2020-21. 137 nos. of works have been sanctioned under JJM Retrofitting for the year 2020-21, out of which 77 nos. of works are completed and 60 nos. of works are going on.		
	Town & Country Planning	Status report of PMAY-Urbar.	The Deputy Director, Town & Country Planning, Barpeta informed that- No. of approved beneficiary-7893 1 st Installment received-7249 2 nd Installment received-5747 Final Installment received-3360 Total house completed-5458 Percentage of completion-94.97%	DD, T&C Planning, Barpeta	
4	Social Sector	Health (Current Year)	Construction of Effluent Treatment Plant as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis. Construction of Buildingless Sub Health Centre at Alopai SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis. Construction of Buildingless Sub Health Centre at Bamundi SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis. Construction of Integrated Public Health laboratory at Barpeta District Hospital under PM-ABHIM. Construction of Sub Health Centre at Parahkuchi in Barpeta District from FC-FV Health Grant under NHM, Assam. Establishment of proposed 6 Bedded Ward at various SHCS and PHCS of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 10, (5 nos. scheme in Barpeta District). Construction of Buildingless Sub Health Centre at Khudnabari in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis.	The Joint director, Health Service, Barpeta informed that 1 no. of work has been completed, 8 nos. of works are going on. The Chairman instructed to complete the remaining works immediately.	Joint Director, Health Services, Barpeta
		Health (Previous Year)	Upgradation of existing Sorbhog CHC to SDCH in Barpeta District under NHM, Assam on Turn Key Basis. Construction of New PHC including residential quarters at Bagodi in Barpeta district under NHM, Assam.		
5	Economic Development	Animal Husbandry & Veterinary	FMD & Brucella Vaccination	The District A.H. & Veterinary Officer, Barpeta informed that 1 scheme is going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works immediately.	District Animal Husbandry & Veterinary officer, Barpeta

Soil Conservation	RIDF	1 no of work sanctioned in the current year which is not started yet, as informed by Divisional officer, Soil Conservation Division, Barpeta	Divisional officer, Soil conservation division, Barpeta
	WDC-PMKSY 2.0	The Divisional officer, Soil Conservation Division, Barpeta informed that there are 17 nos. of works are taken for implementation, out of which 3 nos. of works are completed, 10 nos. of works are ongoing and 4 nos. of works are not started yet. The Chairman instructed to complete the remaining works immediately.	
Agriculture	PMFBY Kharif (2023-24)	The District Agriculture Officer, Barpeta informed that there are 36656 nos. of works sanctioned in the current year.	District agriculture officer, Barpeta
	PM Krishi Sinchayee Yojana	457 nos. of works are sanctioned in the year, progress is going on.	
	Paddy Procurement ➤ KMS-1 ➤ KMS-2 ➤ PM-KISAN	Total 3 No. of works are sanctioned in the year, progress is going on.	
	NMEO-OS	Will be distributed soon.	
	Potato Demo	Distribution of inputs are completed & progress is going on.	
Fishery	Pradhan Mantri Matshya Sampada Yojana (Previous Year)	The District Fishery Development Officer, Barpeta informed that 15 nos. of works are going on.	District Fishery Development officer, Barpeta
	RIDF XXVI (Previous Year)	7 nos. of works are going on, 7 nos. of works are not started out of 14 nos. of works.	
	Pradhan Mantri Matshya Sampada Yojana (Current Year)	Total 9 No. of works under this scheme are allotted, 7 nos. of works are in progress and 2 nos. of works are not started yet.	
	APART (Current Year)	Total 3 No. of works under this scheme are allotted, out of which 2 nos. of works are completed and 1 st installment input distribution completed in the remaining scheme.	
Handloom Textile & Sericulture	Production of weavers extension service unit	Total sale during the month of October is Rs. 72,225.00/-	Asst. Director of Sericulture, Barpeta
	Handloom training centre	5 nos. of Handloom Training Centre is going on for the year 2023-24.	
	Swanirbhar Naari Scheme 2022	Asst. Director, Handloom and Textile, Barpeta informed that 8551 pcs. for (Rs.19,15,275) of Gamocha is procured from the indigenous weavers directly.	
	Swanirbhar Naari Scheme 2023 Phase 2	Procurement of fabrics will be started soon for the year 2023.	
Sericulture	Upliftment of Sericulture activities under Aspirational District Project, Barpeta (within NERTPS) under Chakchaka Dev. Block, Sorbhog. <u>Scheme components are-</u> ➤ ½ Acre Kesseru plantation	200 nos. beneficiaries have received 1 st installment of plantation @ Rs. 13,178.00/- each. Next 151 nos. beneficiaries got 2 nd installment of ½ acre Kesseru plantation @ Rs. 5443.20/- each subjected to satisfaction of utilization of 1 st installment.	
	➤ Construction of Eri rearing houses	200 nos. beneficiaries have received 1 st installment of E/R/Hs @ Rs.24,000.00/- each. Next 2 nd installment of ERHs @ Rs. 50,000/- each are released to 187 nos. beneficiaries subjected to satisfaction of utilization of 1 st installment.	
	➤ Adopted seed rarer	Funds have been utilized.	
	➤ Upgradation training programme, training and exposure visit	Fund received for 128 nos. beneficiaries against 248 nos. and training for 128 nos. have been completed.	


		DI & CC	PMEGP (2021-22) PMEGP (2022-23) PMEGP (2023-24)	The GM, DI&CC, Barpeta informed the house that 3 schemes are being implemented and all the schemes are implemented by the DICC, KVIB and KVIC. The Chairman instructed to complete the schemes immediately.	GM, DI & CC, Barpeta
6	Reforms, Governance Facilitation & Regulation	Environment & Forest	SOPD-SF(G) E.E (M & A Garden) APFBC	The DFO, Barpeta informed that 3 nos. of schemes are taken for implementation. Advance works are done in 2 of the schemes but no fund has been received for creation & maintenance till date.	DFO, Barpeta
			Excise	Excise revenue figures	The Superintendent of Excise, Barpeta informed that for the month of October, 2023 revenue collection stands at Rs. 4,01,45,948.38 along with VAT of Rs. 2,10,73,132.00. Total revenue collection from April to October/2023 is Rs. 19,03,37,346.03 and total VAT collection from April to October is Rs.10,58,47,200.00. Total case detection for the month of October is 49 out of 79 raids.
7	Finance Planning	Tax	Barpeta	The Superintendent of Taxes, Barpeta unit informed that following amounts are collected for the month of October- <ul style="list-style-type: none"> ➤ Total amount collected during the month of October - 6,98,14,644/- ➤ Amount collected including L.O.C upto the end of the previous month-30,37,45,296/- ➤ Progressive collection up to the end of the month- 37,35,59,940/- 	Superintendent of Taxes, Barpeta/Asstt. Commissioner of Taxes, Barpeta Road
			Barpeta Road	The Assistant. Commissioner of Taxes, Barpeta Road unit informed that following amounts are collected for the month of October - <ul style="list-style-type: none"> ➤ Total amount collected during the month of October - 1,67,06,492.00/- ➤ Amount collected including L.O.C upto the end of the previous month-12,07,13,946.00/- ➤ Progressive collection up to the end of the month- 13,74,20,438.00/- 	

The meeting ended with a vote of thanks from the chair.

Category-B : Theme Specific



Sl. No.	Theme	Resolutions
1	Vikshit Bharat Sankalp Yatra	The Chair discussed in the DDC meeting regarding this campaign i.e. Vikshit Bharat Sankalp Yatra . In this regard, the chair advised all the HoDs to create awareness and take active part to fulfill the objectives of this campaign.
2	DDC Meeting	1) The Chair directed all the departments to submit the physical and financial progress of various schemes as per the new format & Annexure- A to D by 15 th of every month. 2) The soft copies of the presentation of all the department must be mailed to planning.development.barpeta@gmail.com by the 15 th of every month.

The meeting ended with a vote of thanks from the chair.


 (Aayush Garg, I.A.S.)
 District Commissioner
 Barpeta

Copy to:

1. The Commissioner, Lower Assam Division, Guwahati-1 for favour of kind information.
2. The Staff Officer to the Chief Secretary to the Govt. of Assam, Dispur, Guwahati-6 for kind appraisal to the Chief Secretary.
3. The PS to the Addl. Chief Secretary to the Govt. of Assam, T & D Department Dispur, Guwahati-6 for kind appraisal to the Addl. Chief Secretary.
4. The Director, M & E Division, T & D Department, Assam, Dispur, Guwahati-6 for kind information.
5. The Director, DCP Division. Department, Assam, Dispur, Guwahati-6 (Annexure-A enclosed) for kind information.
6. The DIO, NIC, Barpeta. He is requested to upload the minutes in the District Website.
7. The All concerned members of DDC meeting for information and necessary action.


District Development Commissioner
Barpeta 

11.	PWD (R), BHAWANIPUR, SORBHOG-PAKABETBARI		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
12.	PWD, RANGI ANH DIV.	Consultancy services for feasibility study and preparation of detailed project report for Barpeta By pass of NH 427 in Assam	Payment made at the Regional Office, MoRT&H, Govt. of India, Chandmari, Guwahati-3																				
13.	PHE		-	-	-	-	-	-	3076.78	308.15	3076.78	308.15	-	3076.78	308.15	-	-	-	-	-			
14.	T & CP		NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL			
15.	Animal Husbandry & Vety.	Rural backyard sheep & goat dev, scheme Phase II	DMU BRTD 033 NAD CP	CSS	-	-	-	-	627000/-	-	-	-	-	-	-	NIL	NIL	NIL	NIL	627000/-	-	-	
		Awareness workshop & introductory training to marginal farmers & youth of rural on feed & fodder dev.		CSS	-	-	-	-	151515/-	-	151515/-	-	151515/-	151082/-	-	-	-	-	-	-	151082/-	-	-
		FMD & Brucella		CSS	-	-	-	-	372715/-	-	-	-	-	-	-	-	-	-	-	-	-	372715/-	-

		vaccination																			
		Classical Swine fever vaccination		CSS					22625/-		22625/-		22625/-		22623/-					22623/-	
		Rural backyard sheep & goat dev. Scheme Phase II (Only for Bajali Dist.)		CSS					627000/-											627000/-	
16.	Soil Conservation	WDC-PMKSY 2.0	AS-83	CS & SS	73.1016	8.1224	-	-	-	-	109.2276	12.1364	121.364	52.7202	5.8578	21.55	-	-	62.786	-	
		RIDF	-		65.664038	3.456002	-	-	-	-	-	69.12004	65.664038	3.456002	-	-	-	-	-	-	
		SOPD-GA	-	SS	-	7.70	-	-	-	-	-	-	-	7.70	-	-	-	-	-	-	-
17.	Fishery	PMMSY	AS178	CSS	-	-	-	-	-	-	-	-	-	-	-	NIL	YES	NIL	NIL	-	
18.	Handloom & Textile Dept.	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
19.	Sericulture	Upliftment of sericulture activities in aspirational district project in Assam, Barpeta	NIL	CSS	MOT Share	Beneficiary share	Rs. 2,37,40,175	-	-	-	-	-	23740175	19065198.2	-	2,37,40,175	-	-	Rs. 79,84,083.80	-	-
20.	DI & CC	NIL	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	No GOI scheme/GoA scheme is implemented by DICC where fund is

																				allotted to DICC for implementation	
21.	Env & Forest	APFBC		State						14,00,000		14,00,000	9,91,565		4,08,435(29.17%)				14,00,000		
		CAMPA		State						20,91,180		20,91,180	15,01,100		5,90,080(28.22%)				20,91,180		
22.	DTO	There is no scheme available in respect of District Transport Office, Barpeta																			
23.	District Library	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No funds received	
24.	Legal Metrology	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
25.	District Employment Exchange	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
26.	Education	Boys Toilet		CSS	54.00 L	6.00 L	54.00 L	0	0	6.0 L	0	6	60.00 L	54.00 L	6.00 L	0	0	0	6.0 L		
		Girls Toilet		CSS	56.70 L	6.30 L	56.70 L	0	0	6.3 L	0	6.3	63.0 L	56.70 L	6.30 L	0	0	0	6.3 L		
		ACR		CSS	214.2 L	0	214.2 L	0	0	0	91.8 L	0	91.8 L	214.2 L	0	0	0	0	91.8 L		
		DYS Boys Toilet		CSS	21.645 L	2.405 L	21.645 L	2.405 L	0	0	0	0	0	24.05 L	21.645 L	2.405 L	0	0	0	0	
		DYS Girls Toilet		CSS	19.305 L	2.145 L	19.305 L	2.145 L	0	0	0	0	0	21.45 L	19.305 L	2.145 L	0	0	0	0	
		RAMP		CSS	18.36 L	2.04 L	18.36 L	2.04 L	0	0	0	0	0	20.40 L	18.36 L	2.04 L	0	0	0	0	
27.	A.H. & Vety (Dairy Dev.)	APART (Dairy Dev.)		EAP																Records of fund is maintained with ATMA	

Annexure-B

- B. Schemes for which no funds are received by the District/ Council: (please visit <https://www.indiabudget.gov.in/index.php> and concerned ministry/Department website to know the list of Central schemes of current and previous)

S.No	Administrative Department	Scheme Name	Reasons	Remarks if any
1.	Sports & Youth Welfare	MMS-CMSGUY	Development of playfield	23 nos. playfield under this scheme
		Khel Maharan, 2023-24	-	107 nos. GP & MB & 6 nos. LAC of Barpeta District
2.	PWD, Rangia NH Division	Consultancy services for feasibility study and preparation of detailed project report for Barpeta By Pass of NH-427 in the state of Assam	Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3	
3.	Soil Conservation	Development of Pond at Radhakuchi	Fund not received yet	
		Brick Canal at Panichila		
		Brick Canal at Kharuapara		
		Brick Canal at Jabrikuchi		
		Brick Canal at Banbaria		
		Development of Pond at Bhella		
		Development of Pond at Damaljar		
		Development of Pond at Dakreswar		
		Farm pond at Sila		
		Agri Bund at Guma		
		Brick Canal at Barbaradi		
		Development of Pond at Barbaradi		
		Agri Bund at Borghol		
	Drainage Channel (Brick Channel) during 2021-22 at Chengelia under SOPD-G			
4.	Handloom Textile and Sericulture department (HTS)	Skill upgradation training programme in Pre Cocoon sector for 120 nos selected beneficiaries		Against 240 nos beneficiaries, training programme is completed only for 128 nos beneficiaries as fund has been provided for 128 nos beneficiaries for the year 2022-23

5.	Environment & Forest	SOPD-SF (G)		
		5 Ha. Block plantation at Baghbar Hill	No Creation & Maintenance after the advance work done in the year 2019-20	
		Creation of 8 nos. of people nursery (Beneficiary)	50% of fund received during the year 2022-23 & advance works to be done. Rest of fund yet to be received for creation etc. works.	
		E.E (M & A Garden)		
		5 th year maint. Of 1.3 Ha M&A garden at B.H. College, Howly	After adv. Work done in the year 2019-20, no fund received for creation & maintn.till date	
6.	Education	ACR (160 Nos)		
		Major Repair (19 Nos)		

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Sl.No	Admin Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Sarukhetri-Chenga Divn.)	Construction of Solar power MDTW schemes (3 points) at Nasatra, Barghopa and Lachima under Sarukhetri LAC under Ridf-XXIX for the year 2023-24	1	-	-	-	-	-	1	T.S. is accorded and tendering of the work by the higher authority is in process.
2.	Irrigation (Barpeta-Baghbar Divn.)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3.	Irrigation (Sorbhog-Jania Divn.)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	PWD(Building)		3	1	-	-	-	2	-	
5.	PWD(Roads)-Bhawanipur, Sorbhog-Pakabebari TRD		-	-	-	-	-	-	-	
6.	PWD(Roads)-Barpeta, Mandia-Chenga TRD		61	1	4	9	18	19	10	
7.	Animal Husbandry and Veterinary		3	1	-	-	-	2	-	
8.	Soil Conservation		18	3	7	3	-	-	5	
9.	Agriculture		11	5	-	3	-	1	2	

10.	Fishery	Pradhan Mantri Matshya Sampada Yojana	9	4	1	4	-	-	-
		APART	3	-	-	3	-	-	-
11.	Sericulture		-	-	-	-	-	-	-
12.	Water Resource		1	-	-	-	-	1	-
13.	APDCL		-	-	-	-	-	-	-
14.	P & RD		112	-	-	-	-	56	56
15.	PWD, Bhawanipur, Patacharkuchi & Sarukhetri TRD		-	-	-	-	-	-	-
16.	Environment & Forest		4	1	2	-	-	-	1
17.	PHE (Barpeta Div)		154	-	35	57	30	26	4
18.	PWRD Barpeta, Baghbar & Chenga TRD		37	-	-	-	10	8	19

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Sl.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of the previous Financial Year	Number of years delayed for completion – as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending Works of Previous years pending as on the last date of last Financial Year – Categorise works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to 3 Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Saruketri-Chenga Divisin)		3	3	-	-	-	3	-	-	1	-	2	-	
2.	Irrigation Barpeta-Baghbar Division		3	3	-	-	-	3	-	-	1	-	1	1	
3.	Irrigation (Sorbhog-Jania Division)		3	3	-	-	-	3	1	-	-	-	2	-	
4.	PWD(Building)		31	2	14	8	7	31	19	10	-	2	-	-	
5.	PWD(Roads)-Bhawanipur,Sorbhog-Pakabetbari TRD		-	-	-	-	-	-	-	-	-	-	-	-	
6.	PWD(Roads)-Barpeta, Mandia-Chenga TRD		44	7	3	21	13	44	1	29	10	3	1	-	
7.	Animal Husbandry and Veterinary		3	-	3	-	-	3	2	-	-	-	-	1	
8.	Soil Conservation		1	-	1	-	-	-	-	-	-	1	-	-	
9.	Agriculture		-	-	-	-	-	-	-	-	-	-	-	-	
10.	Fishery	Pradhan Mantri Matshya Sampada Yojana	15	1	14	-	-	-	-	1	-	-	-	-	14
		RIDF XXVI	14	-	-	-	-	-	7	-	-	-	-	-	7
11.	Sericulture		2	-	2	-	-	2	-	-	-	2	-	-	

12	Water Resource	8	2	4	2	-	8	3	4	-	1	-	-	
13	APDCL	4	-	-	-	-	-	-	1	1	1	1	-	
14	P & RD	171	56	115	-	-	171	-	-	-	YES	-	-	
15	PWD, Bhawanipur, Patacharkuchi & Sarukhetri TRD	11	-	-	-	-	11	1	-	1	1	3	5	
16	Environment & Forest	1	1	-	-	-	1	-	-	-	-	-	1	
17	PHE (Barpeta Div.)	630	429	60	-	-	630	139	152	139	144	52	2	
18	PWRD Barpeta, Baghbar & Chenga TRD	43	7	3	20	13	43	28	9	5	1	0	-	