

#### GOVERNMENT OF ASSAM

Address: Ward No-5, P.O- Barpeta, P.S- Barpeta Pin -781301

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#### **DDC** Minutes of Meeting

Subject	Minutes of the District Development Committee Meeting for the month of December'2023
Date & Time	28/12/2023 at 3.00 P.M.
Venue	Conference Hall of District Commissioner's Office, Barpeta
Participants	Annexure-1.1

The meeting was chaired by Shri Sanjeev Kumar Sharma, ACS, District Development Commissioner, Barpeta. The decisions of the meeting are as follows:-

#### Category-A: Department Specific

SI	Sector	Administrative Department	Schemes/Project/ Programme	Decision/Action to be taken	Agency responsible & Timeline
		Women & Child development	Model AWC	As informed by the concerned department, works have been started in 49 AWCs out of total 52 nos. of AWCs. The Chairman instructed District Social Welfare officer, Barpeta to complete the remaining works within 15 <sup>th</sup> of January,2024.	(Women & Child Development & Concerned Circle Officers)
1	Social Sector	Food, Civil supplies and Consumer affairs	Ration Card	The concerned department informed that the previous data entry of Ration Card is completed. As informed, district got an additional target of 22,000 and 6000 ration cards for manual writing out of which 4000 has been completed already. The Chairman directed the concerned department to complete the writing process by first week of January,2024.	To be done immediately. (Food, Civil supplies and Consumer affairs)
		Sports	MMS-CMSGUY	The concerned deptt. informed that the LAC wise programmes of "Khel Maharan" have almost been completed and district level programmes will be started from January onwards.	To be done immediately. (DSO, Barpeta)
		Agriculture	Discussed about the various schemes/ Programme	The District Agriculture Officer, Barpeta informed the house that the process of e-KYC can not be completed for 2445 nos. due to untrace of family.	Take necessary action accordingly. (DAO)
			PMFBY Kharif (2023-24)	The District Agriculture Officer, Barpeta informed that there are 52000 nos. of works sanctioned in the current year. Estimated time for completion is 30 <sup>th</sup> June,2024.	
			PM Krishi Sinchayee Yojana	457 nos. of works are sanctioned in the year, progress is going on (33.91%).	
2	Economic		Paddy Procurement KMS-1 KMS-2 PM-KISAN	Total 3 No. of works are sanctioned in the year, progress is going on.	
	Development		Community Nursery under DM/RKVY	Progress is going on.	
			Potato Demo	Distribution of inputs are completed & progress is going on.	
		P&RD	Teenage Pregnancy	The concerned authority informed that the Child Marriage Case is 2 no. and Teenage pregnancy cases are 81 nos. w.e.f. 01/11/2023 to 30/11/2023. With effective from 01/12/2023 to 20/12/2023, the nos. of child marriage case is 1 in no and teenage pregnancy cases stands	To be done immediately (P & RD& BDOs concerned)

		instructed to compossible.	reate awaren	ess and preve	ent the cas	ses as much as	
	Amrit Sarovar	Block	Amrit Sarovar proposed	Works completed	Target	Remarks	P & RD& BDOs concerned
		Barpeta	21	11	10	By 12/01/2024 to be completed	9 - S
		Chakchaka	3	0	1	Excavation part of 3 nos. completed, MGNREGA works are ongoing by Jan/2024	
		Chenga	11	5	2	By Jan/2024 to be completed	
		Gobardhana	3	2	1	1 No. by 10/01/2024 to be completed	
		Gomafulbari	7	4	2	2 nos. 80% completed, 1 no. is in waterlogged condition	
		Mandia	5	3	2	2 nos. (80%) by Jan/2024	
		Rupshi Pakabetbari	4 10	4 3	- 3	Completed By Feb/2024 to be completed	~
		Sarukhetri	13	1	5	For 5 nos., materials not supplied due to road connectivity issue	
	100 M				6.0110	in LDF in	To be down
	ASRLM	6123, total no. received CIF is has been comp Chairman direct	of SHGs rece 7136. Out of leted and 49 ed bank offic	of the total tar 00 loan prop ials to set up of	s 5853, to get, 5640 osals are amp bank	received RF is tal no. of SHGs loan processing sanctioned. The in Char areas to at 220 in Char	To be done immediately. (DPM, ASRLM)
	ODF Plus		instructed to	transform al	I the aspin	ring villages to	Take necessary actio accordingly. (P&RD and BDOs concerned)
DRDA	PMAY-G	works have be percentage of co	en complete mpletion is 9	d out of sand 7%.	ctioned 11	os. of PMAG-Y 3769 nos. and	Take necessary actio accordingly. (Project Director,
	Awaas plus	The concerned	authority	informed that	5864 n percentag	os. have been e of completion	DRDA)

		MGNREGA	As informed by the Project Director, DRDA, Barpeta under MGNREGA, total no. of active job cards are <b>189860</b> , no. of families	
			completed 100 days are <b>419</b> , total financial expenditure for all the blocks combined is <b>8933.69</b> lakh, total <b>49271</b> nos. of assets are created(ongoing), total PMAY-G work is <b>23092</b> and nos. of NREGA work is <b>2601</b> . The Chairman instructed to complete all ongoing schemes by Dec,2023 and submit report before next DDC meeting. The Chairman also instructed to all the BDOs, Barpeta to prepare a list GP wise regarding space which can be used for community schemes and submit report.	
Infrastructure	Water Resource	Reconstruction of public cut on embankment at Gagalmari including improvement of R/B embankment along river Morachaulkhowa from Ch.0.00Km to 5.60Km along with A/E measures at different reaches under SOPD (FDR)		E.E, Water Resource
		for 2019-20. Protection of Sonkuchi and Rangapani area from the erosion of river Morachoulkhowa B/B.		
		Immediate measures to B/dyke from Bahari to Baghbar for recoupment of breach like damages at different reaches in between Ch. 41100m to 52200m including pro- siltation measures under SDRF for the year 2021-22	The concerned authority informed the house that there are 7(Seven) nos. of schemes for implementation and the works are going on. The	
		Immediate measures for flood damage repairing of breach like damaged section in between ch. 3900m to 4400m, ch. 4610m to 4800m and ch. 5800m to 6780m of M/E along L/B embankment of river Morachoulkhowa including pro- siltation measuresunder SDRF for 2001 22	Chairman instructed the E.E., water resources, Division, Barpeta to take necessary action to complete the all ongoing projects.	
		2021-22. Restoration of Harijan channel at both bank guide bunds including breach closing at L/B guide bund (2022-23)		
		Protection of Bortari and its adjoining area from the erosion of river Manas.		
		Construction & upgrading of river works along the Beki river for reducing flood and river erosion risks (2022-23)		
	APDCL	Shifting and construction of new line, Voltage and service issue.	The AGM, APDCL informed that service is being commissioned in Kadamtala and soon will be started in Tarakandi. The Chairman instructed to do the needful and resolve all the issues immediately.	Take necessary actio immediately. (AGM, APDCL)
	Sarukhetri – Chenga Division (Irrigation)	Flood damage repair to Sarthebari DTWIS (Polla point) under SOPD-FDR for the year 2022-23. Flood damage repair to Sarthebari DTWIS (Gomura point) under SOPD-FDR for	EE, Sarukhetri- Chenga Division (Irrigation) informed that 4 Nos. of scheme are taken for implementation out of which 2 nos. of schemes have been completed, e-tendering is in process in one scheme and one scheme is ongoing. The Chairman instructed to complete the all schemes immediately.	EE, Sarukhetri- Chenga Division (Irrigation)

	Flood damage repair of brick lined main canal of Gumi rpathar DTWIS (point No 2) under SOPD-FDR for the year 2022-23. (100%)		
	Construction of Solar power MDTW schemes (3-points) at Nasatra, Barghopa and Lachima under Sarukhetri LAC under RIDF-XXIX for the year 2023-24. (e- tendering)		
Barpeta- Baghbar Division (Irrigation)	Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Baghbar LAC under SOPD-G for the year 2022-23. (68%) Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Barpeta LAC under SOPD-G for the year 2022-23. (58%) Nagarjhar solar powered MDTWS under RIDF-XXVIII	EE, Barpeta-Baghbar Division (Irrigation) informed that 3 nos. of schemes have been taken for implementation, all are ongoing. The Chairman instructed the E.E Barpeta-Baghbar Division to complete all the schemes as soon as possible.	By January, 2024. EE, Barpeta- Baghbar Division (Irrigation)
Sorbhog-Jania Division (Irrigation)	(NABARD) for the year 2022-23. (23%) Installation of Solar & Electrically operated hybrid tube well scheme (3 points) at Sorbhog LAC under SOPD-G for the year 2022-23	EE, Sorbhog- Jania Division (Irrigation) informed that 1 no. of scheme has been completed, 2 nos. of schemes are going on out of 3nos. of schemes. The Chairman instructed the E.E, Sorbhog-Jania Division to complete all the schemes within 31 <sup>st</sup> of January.	EE, Sorbhog-Jania Division (Irrigation)
	Nichuka MDTW (3 points) irrigation scheme under RIDF XXVIII (NABARD) for the year 2022-23 Gellepara MDTW (3 points) irrigation scheme under RIDF		
	XXVIII (NABARD) for the year 2022-23		
PWD (Building) Division (Current Year)	Construction of new school building for upgradation of secondary to higher secondary school under Samagra Shiksha, Assam at Kholabandha High School in Barpeta District (12%)	EE, PWD(Building), Barpeta division informed that there are 36 Nos. of works are taken for implementation, out of which 19 Nos. of works are completed and 17 Nos. of works are ongoing. The Chairman instructed to complete all other remaining schemes till January.	EE, PWD(Buildin
	Construction of Mini Stadium at Dhemchar Pathar Playfield under 41 Bhawanipur LAC, Assam (15%)	x	
PWD (Building) Division (Previous Year)	Establishment of Model Degree College in Assam under RUSA 2.0 (in Barpeta District) at Baghbar.		
	Construction of Model School at different district under RMSA, Assam at village Gamariguri under Gobardhana Block in Barpeta district, Assam (Group No. 5)		
	Construction of 09 (Nine) nos of new Model Woman College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Chenga, Barpeta.		
	Construction of two nos Classroom (27'x20') at BTC, Chenga under the Directorate of SCERT, Assam		

Up gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech- Lab at 61 nos. Of ITI/ Polytechnics of Assam) (Package No. ITI-Poly/2022/16)(Govt. Industrial Training Institute, Barpeta and Barpeta polytechnic) Construction of Mini Stadium at Ram Rai, 43 No. Barpeta LAC, Assam Construction of 100 bedded Maternity & Child Health (MCH) wing at Fakhruddin Ali Ahmed Medical College and Hospital, Barpeta Construction of Block Office Building at Pakabetbari Development Block, Barpeta under SOPD for the year 2019-2020. Earth work and Site Development work for District Museum at Barpeta. Construction of Multi Utility Building at Sorbhog, Sorbhog LAC under Barpeta District under Signature Project for the year 2018-19, Package No.- SP-21. Construction of Sports complex at Kalgachia, Jania LAC under Barpeta District under Signature Project for the year 2018-19. Package No. SP - 60. Construction of Chain of Hostel for working Men and women at Baghbar LAC in Barpeta District under Signature project. Construction of Rural Agricultural Centre with Modern Market & Training facility at Sarukhetri LAC in Barpeta District under Signature Project for the year 2018-19. SP 62 Construction of Proposed R.C.C. 3 storied Building for Grade-1, Judicial Officer's quarter (2 Units of each floor) with deep tub well, sanitary supply works including electrification works, A.C. etc. at Krishnanagar, Barpeta Construction. of Chandi Baruah Stadium at Howly Town Barpeta District, Assam. Proposed estimate of Town Hall at Sorbhog under 5th State Finance Commission.

PWD, Bhawanipur- Sorbhog & Pakabetbari TRD	Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	The EE, PWD, Sorbhog- Jania TRD informed that total 6 Nos. of works are allotted, out of which 3 nos. of works are being completed, 3 nos. of works are ongoing.	EE, PWD, Bhawanipur- Sorbhog & Pakabetbari TRD
(Previous Year)	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Total 17 Nos. of works are allotted, out of which 16 Nos. of works are ongoing.	
(,	Mukhya Mantrir Unnoto Paki Path Nirman Aachani (MMUPPNA)	Total 3 Nos. of works are allotted, which are ongoing.	
	Mukhya Mantrir Mothauri Pokikaran Aachani (MMMPA)	Total 2 Nos. of works are allotted, out of which 1 work is ongoing and 1 work is not started yet.	
	PMGSY-III (2020-2021)	Total 1 No. of works under this scheme is allotted, which is ongoing.	-
	PMGSY-III (2022-2023)	Total 2 No. of works under this scheme are allotted, all are ongoing.	
	PMGSY (Left out LSB works)	Total 2 No. of works under this scheme are allotted, all are ongoing.	
	Periodic Renewal under PMGSY	Total 2 No. of works under this scheme are allotted, all are ongoing,	
3	SOPD-G (2018-19)	Total 1 No. of works under this scheme is allotted, which is ongoing.	
	SOPD-G (2020-21)	Total 5 No. of works under this scheme are allotted, all are ongoing.	
	SOPD-G (2021-22)	Total 1 No. of works under this scheme is allotted, which is ongoing.	~
	RIDF-XXV of NABARD (2019-20)	Total 1 No. of works under this scheme is allotted, which is ongoing.	
	RIDF-XXV of NABARD (2021-22)	Total 1 No. of works under this scheme is allotted, which is ongoing.	
	CRIF	Total 2 Nos. of works are allotted under this scheme, which are ongoing.	
	NLCPR	Total 1 No. of work is allotted under this scheme, which is ongoing.	
	MLCSNA(SOPD-G) (2018-19)	Total 4 No. of works are allotted under this scheme, out of which 1 work is completed and other 3 are ongoing.	
	Signature Project 2020-21 (SOPD-G)	1 no of work is allotted under this scheme, which is ongoing.	
PWD, Barpeta- Mandia &Chenga TRD	Mukhya Mantrir Path Nabikaran Aachani (MMPNA)	Total 8 Nos. of works are allotted under this scheme, out of which 2 works are completed, and 6 other works are ongoing.	PWD, Barpeta-Mandia & Chenga TRD
(Current year)	Mukhya Mantrir Paki Path Nirman Aachani (MMPPNA)	Total 47 Nos. of works are allotted under this scheme, all are ongoing.	
	Mukhya Mantrir Unnoto Path Pakikaran Aachani (MMUPPA)	Total 9 Nos. of works are allotted under this scheme, which are ongoing.	
	Mukhya Mantrir Mothauri Pokikaran Aachani (MMMPA)	Total 2 Nos. of works are allotted under this scheme, which are ongoing.	
	PMGSY-III	Total 2 Nos. of works are allotted under this scheme, which are not started yet. 1 no. of work is re-allotted.	
 PWD, Barpeta- Mandia &	PMGSY-I (2017-18)	Total 13 nos. of works under this scheme have been allotted, all are ongoing.	
 Chenga TRD	PMGSY-I (2018-19)	Total 6 No. of works are allotted under this scheme, all are ongoing.	1.1.1
(Previous year)	PMGSY- III (2020-21)	Total 2 No. of works are allotted under this scheme, 1 no. of work has been completed and 1 no. of work is going on.	
	SDRF (2021-22)	Total 2 Nos. of works are allotted under this scheme, which are ongoing.	
	SOPD-G (2018-19)	Total 4 Nos. of works are allotted under this scheme, which are ongoing.	
	SOPD-G (2020-21)	Total 5 Nos. of works are allotted under this	

			MLCSNA (SOPD-G) (2018-19)	scheme, which are ongoing. Total 1 No. of work is allotted under this	_
			Signature Project (2018-19) (SOPD-G)	scheme, which is ongoing. Total 1 No. of work is allotted under this	
			Signature Project (2019-20)	scheme, which is ongoing. Total 1 No. of work is allotted under this	
				scheme, which is ongoing.	
			RIDF-XXV of NABARD (2019-20)	Total 3 No. of works are allotted under this scheme, 2 no. of works have been completed, 1 nos. of work is going on.	
			RIDF-XXVI of NABARD (2020-21)	Total 1 No. of work is allotted under this scheme, which is ongoing.	
			SOPD-FDR (2019-20)	Total 5 No. of works are allotted under this scheme, which are ongoing. The Chairman instructed to complete all the schemes by 10 <sup>th</sup> -15 <sup>th</sup> of March.	·
		PWD- Rangia NH Division	Consultancy services for feasibility study and preparation of detailed Project Report for Barpeta By Pass of NH-427 in the state of Assam	EE, PWD Rangia NH Division informed that for the two schemes, payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3. The Chairman instructed to complete the schemes	E.E. PWD, Rangia NH Division
			Periodical renewal from km 0.00 to km 29.200 of NH-127A under Rangia NH Division, Rangia in the state of Assam for the year 2021-22	accordingly.	
		РНЕ	JJM for the year 2022-23	The EE, PHE, Barpeta informed that 150 nos. works under new schemes of JJM for the year 2022-23 has been sanctioned, out of which 2 nos. of works have been completed, 2 nos. of works have been dropped and 146 nos. of works are going on. 4 nos. of works have been sanctioned under JJM Retrofitting for the year 2022-23 and all are ongoing.	E.E, PHE, Div. Barpeta
			JJM for the year 2020-21	The EE, PHE, Barpeta informed that 78 nos. of works have been completed, 413 nos. of works are going on, 2 nos. of schemes under PWSS have been dropped from new schemes out of 493 nos. works sanctioned under JJM for the year 2020-21. 137 nos. of works have been sanctioned under JJM Retrofitting for the year 2020-21, out of which 96 nos. of works are completed and 41 nos. of works are going on.	
		Town & Country Planning	Status report of PMAY-Urban	The Deputy Director, Town & Country Planning, Barpeta informed that- No. of approved beneficiary-7893 1 <sup>st</sup> Installment received-7289 2 <sup>nd</sup> Installment received-5751 Final Installment received-3360 Total house completed-5530 Percentage of completion-96.16%	DD, T&C Planning, Barpeta
	Social Sector	Health (Current Year)	Construction of Buildingless Sub Health Centre at Alopati SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis.	The Joint director, Health Service, Barpeta informed that 1 no. of work has been completed, 8 nos. of works are going on. The	Joint Director, Health Services, Barpeta
	1	and the second	Construction of Buildingless Sub Health Centre at Bamundi SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis.	deptt. also informed that there is a payment problem going on. The chairman instructed to write a letter to the	
			Construction of Integrated Public Health laboratory at Barpeta District Hospital under PM-ABHIM. Construction of Sub Health Centre at Parahkuchi in Barpeta District from FC- FV Health Grant under NHM, Assam. Establishment of proposed 6 Bedded Ward at various SHCS and PHCS of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 10, (5 nos. scheme	higher authority to release the fund.	

		Health (Previous Year) Animal Husbandry & Veterinary	Construction of Buildingless Sub Health Centre at Khudnabari in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis. Upgradation of existing Sorbhog CHC to SDCH in Barpeta District under NHM, Assam on Turn Key Basis. Construction of New PHC including residential quarters at Bagodi in Barpeta district under NHM, Assam. Construction of Effluent Treatment Plant as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis. FMD Round-III Brucella Round-III CSF	The District A.H. & Veterinary. Officer, Barpeta informed that 3 schemes are going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works.	District Animal Husbandry & Veterinary officer, Barpet Divisional officer, Soil conservation division, Barpeta
		Year) Animal Husbandry & Veterinary	SDCH in Barpeta District under NHM, Assam on Turn Key Basis. Construction of New PHC including residential quarters at Bagodi in Barpeta district under NHM, Assam. Construction of Effluent Treatment Plant as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis. FMD Round-III Brucella Round-III CSF	Barpeta informed that 3 schemes are going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works.	& Veterinary officer, Barpet Divisional officer, Soil conservation division,
5	F	Husbandry & Veterinary	residential quarters at Bagodi in Barpeta district under NHM, Assam. Construction of Effluent Treatment Plant as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis. FMD Round-III Brucella Round-III CSF RIDF	Barpeta informed that 3 schemes are going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works.	& Veterinary officer, Barpet Divisional officer, Soil conservation division,
k	F	Husbandry & Veterinary	as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis. FMD Round-III Brucella Round-III CSF RIDF	Barpeta informed that 3 schemes are going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works.	& Veterinary officer, Barpet Divisional officer, Soil conservation division,
	F	Husbandry & Veterinary	<ul> <li>Brucella Round-III</li> <li>CSF</li> <li>RIDF</li> </ul>	Barpeta informed that 3 schemes are going on. The Chairman instructed to District A.H. & Veterinary Officer, Barpeta to complete the remaining works.	& Veterinary officer, Barpet Divisional officer, Soil conservation division,
	S	Soil Conservation		remaining works. 1 no of work sanctioned in the current year which is ongoing, as informed by Divisional officer, Soil Conservation Division, Barpeta	conservation division,
	S	Soil Conservation		which is ongoing, as informed by Divisional officer, Soil Conservation Division, Barpeta	conservation division,
	S	Soil Conservation		which is ongoing, as informed by Divisional officer, Soil Conservation Division, Barpeta	conservation division,
		÷	WDC-PMKSY 2.0	The Divisional officer, Soil Conservation	
-				Division, Barpeta informed that there are 17	2004
	.			nos. of works are taken for implementation, out of which 11 nos. of works are completed,	
		×		5 nos. of works are ongoing and 1 no of work is not started yet.	
Econom Develop			-	The Chairman instructed the project manager & divisional officer to submit detail plan and estimate to review those schemes.	
	I	Fishery	Pradhan Mantri Matshya Sampada Yojana (Previous Year)	The District Fishery Development Officer, Barpeta informed that 15 nos. of works are going on. The Chairman instructed to arrange cycle with ice box for better implementation of the scheme.	District Fishery Developmen officer, Barpeta
			RIDF XXVI (Previous Year) Pradhan Mantri Matshya Sampada Yojana	7 nos. of works are going on, 7 nos. of works are not started out of 14 nos. of works. Total 9 No. of works under this scheme are	
			(Current Year)	allotted, 7 nos. of works are in progress and 2 nos. of works are not started yet.	
			APART (Current Year)	Total 3 No. of works under this scheme are allotted, out of which 2 nos. of works are completed and 1 <sup>st</sup> installment input distribution completed in the remaining scheme.	
		Handloom Textile &	Production of weavers extension service unit	Total sale during the month of November is Rs. 64,764.00/-	Asst. Director of Sericulture Barpeta
		Sericulture	Handloom training centre	5 nos. of Handloom Training Centre is going on for the year 2023-24.	
			Swanirbhar Naari Scheme 2022	Asst. Director, Handloom and Textile, Barpeta informed that 8551 pcs. for (Rs.19,15,275) of	

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			Gamocha is procured from the indigenous weavers directly.	
		Swanirbhar Naari Scheme 2023 Phase 2	Procurement of fabrics will be started from 1 <sup>st</sup> December 2023.	-
	Sericulture	Upliftment of Sericulture activities under Aspirational District Project, Barpeta(within NERTPS) under Chakchaka Dev. Block, Sorbhog.	December,2023.	
		Scheme components are-	200 nos. beneficiaries have received 1 <sup>st</sup> installment of plantation @ Rs. 13,178.00/- each. Next 151 nos. beneficiaries got 2 <sup>nd</sup> installment of ½ acre Kesseru plantation @ Rs. 5443.20/- each subjected to satisfaction of utilization of 1 <sup>st</sup> installment. (49 remaining)	
		<ul> <li>Construction of Eri rearing houses</li> </ul>	200 nos. beneficiaries have received 1 <sup>st</sup> installment of E/R/Hs @ Rs.24,000.00/- each. Next 2 <sup>nd</sup> installment of ERHs @ Rs. 50,000/- each are released to 187 nos. beneficiaries subjected to satisfaction of utilization of 1 <sup>st</sup> installment. (2 <sup>nd</sup> installment done for 197 ben.)	
		Adopted seed rarer	Funds have been utilized.	
		<ul> <li>Upgradation training programme, training and exposure visit</li> </ul>	Fund received for 128 nos. beneficiaries against 248 nos. and training for 128 nos. have been completed.	
	DI & CC	PMEGP (2021-22)           PMEGP (2022-23)           PMEGP (2023-24)	The GM, DI&CC, Barpeta informed the house that 3 schemes are being implemented and all the schemes are implemented by the DICC,KVIB and KVIC. The Chairman instructed to complete the schemes immediately.	GM, DI & CC, Barpeta
Reforms, Governance Facilitation & Regulation	Environment & Forest	SOPD-SF(G) E.E (M & A Garden) APFBC	The DFO, Barpeta informed that 3 nos. of schemes are taken for implementation. Advance works are done in 2 of the schemes but no fund has been received for creation & maintenance till date. The deptt. also informed about the issue with APDCL. The chairman instructed to sort out the issue with APDCL immediately.	DFO, Barpeta
	Excise	Excise revenue figures	The Superintendent of Excise, Barpeta informed that for the month of November, 2023 ad-valorem levy stands at Rs. 3,30,93,955.59 along with VAT of Rs. 1,73,85,572.00. Total ad-valorem levy from April to November/2023 is Rs. 22,34,31,301.62 and total VAT collection from April to November is Rs.12,32,32,772.	Superintendent of Excise, Barpeta
Finance Planning	Tax	Barpeta	<ul> <li>The Superintendent of Taxes, Barpeta unit informed that following amounts are collected for the month of October-</li> <li>Total amount collected during the month of November- 5,50,41,911/-</li> <li>Amount collected including L.O.C upto the end of the previous month-37,35,59,940/-</li> <li>Progressive collection up to the end of the month- 44,32,18,892/-</li> </ul>	Superintendent of Taxes, Barpeta/Asstt. Commissione of Taxes, Barpeta Road
		Barpeta Road	<ul> <li>The Assistant. Commissioner of Taxes, Barpeta Road unit informed that following amounts are collected for the month of November -</li> <li>Total amount collected during the month of November - 2,23,85,669/-</li> <li>Amount collected including L.O.C upto the end of the previous month-13,74,20,438/-</li> <li>Progressive collection up to the end of the month- 16,14,95,792/-</li> </ul>	

# The meeting ended with a vote of thanks from the chair. Category-B: Theme Specific

SI. No.	Theme	Resolutions
1	Vikshit Bharat Sankalp Yatra	The Chair discussed in the DDC meeting regarding this campaign i.e. Vikshit Bharat Sankalp Yatra. In this regard, the chair advised all the HoDs to create awareness and take active part to fulfill the objectives of this campaign.
2	DDC Meeting	<ol> <li>The Chair directed all the departments to submit the physical and financial progress of various schemes as per the new format &amp; Annexure- A to D by 20<sup>th</sup> of every month.</li> <li>The soft copies of the presentation of all the department must be mailed to planning.development.barpeta@gmail.com by the 20<sup>th</sup> of every month.</li> </ol>
3	Aspirational District Programme	The Chairman instructed the concerned HODs to upload the upto-date datas of Aspirational District Programme as per indicators in time.

The meeting ended with a vote of thanks from the chair.

District Commissioner i/c Barpeta

Dated- 05 /01/2024

#### Memo.NO.-- BDD-483/2019/DDC/210-219(A)

#### Copy to:

- 1. The Staff Officer to the Chief Secretary to the Govt. of Assam, Dispur, Guwahati-6 for kind appraisal to the Chief Secretary.
- 2. The PS to the Addl. Chief Secretary to the Govt. of Assam, T & D Department Dispur, Guwahati-6 for kind appraisal to the Addl. Chief Secretary.
- 3. The Director, M & E Division, T & D Department, Assam, Dispur, Guwahati-6 for kind information.
- 4. The Director, DCP Division. Department, Assam, Dispur, Guwahati-6 (Annexure-A enclosed) for kind information.
- 5. The DIO, NIC, Barpeta. He is requested to upload the minutes in the District Website.
- 6. The All concerned members of DDC meeting for information and necessary action.
- 7. PA to DC, Barpeta for kind appraisal to the District Commissioner, Barpeta.

District Commissioner i/c Barpeta

### Annexure-A

## Monthly Status of Fund receipt and Utilization for the month of December, 2023

A. For Schemes: Fund received:

SI. No.	Adm. Deptt <u>.</u>	Name of Scheme (+ Impleme ntation Agency)	PFMS Code & SLS Code	Category CS/CSS/S tate/EAP etc <u>.</u>	Opening b with CAN/SNA/ applicable	others-as	Open balance the District ncil/otl as appli	with /Cou hers-	Current ye allocation District		Fund receiv Current yea		Total fund Available for scheme	Fund utilize amount & (		Amount for which UC's are pending at the	Utilizati on Certifica te submitt ed	Amount for UC's are pe as on date	nding	Remarks
					Control State								le le	Central Share	State Share	end of Previou s year	against total availabl e funds for the current year	Previous year	Curr ent Year	
					Central Share	State Share	Centr al Share	Sta te Sha re	Central Share	State Shar e	Central Share	State Share								
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1.	Wome n & Child Develo pment	MAWC	-	90% loan			1,35, 47,91 5	-	л.	-	9,06,32,3 96		10,41,80,31 1	4,44,70,8	00 (42.69%)	-	-	-	-	-
		SNP	-					-	-	-	12,89,36, 066	-	12,89,36,06 6	9,48,22,2	40 (73.54%)	-	<del>.</del>	-	-	-
		POSHAN		0 <b>.</b>	-	7					1,08,87,2 50	1	1,08,87,250	1,06,31,2	50 (97.65%) ·	-	611 ( <del>.</del>	-	-	-
	Sports	MMS- CMSGUY		State	-			-	-		-		3,20,00,000	-	2,87,00,0 00/- (89%)	79,00,0 00/-/-	2,08,00, 000/	79,00,00 0/-/-	-	16 nos. playfield under this scheme
		Khel Maharan	-	State				-		-		-	86,12,500		-	-	-		-	
	Agricul ture	NFSM	AS10	CSS	-	-	-	-	1,00,00 0	-	1,00,000	-	1,00,000	-	5	-	-	*	0	
		HMNEH	AS51	CSS		-	-	-	-	· · ·	-		-	-	-	-	-	-	-	-
3.		PMFBY	HDFC Bank, Barp eta	CS				-	-	20,0 00		10,000	20,000	-	10,000	•	-		20,0 00	-
		PMKSY- PDMC	AS21 4	CSS	- '	-	-	-	183000	-	112300	-	183000	112300	-	-	11.5		1830 . 00	-
		RKVY	AS9	CSS	*	-	-	-		-	-	-		-			-	•	-	-

şt.		CSS-	AS52	CSS	. 1	-	-	-	118400	1000	1184000	10000	1184000	1184000	10000	-		2	5450 00	
	L	ATMA	1						0	0		-	-	- 1	-	-	-	-	-	-
		PKVY	AS76	CSS			-	-				-	-			-	-	-	-	62
		Soil Health	AS53	CSS		*	-				-									-
	-	Mission PM-	ICICI	CS	-	-	-	-	118430	-	1184300		1184300	-	-		-			
		KISAN	Bank, Barp eta						0									2022.02	730.	
4.	P & RD	15 <sup>th</sup> FC (ZP)	Road ASBA 0000	CS	1127.70		1127. 70	-	-	+	- 1	8 1	1189.01	1717.50 (62.40%)	-	2022.92	-	2022.92	08	n
			4368				-	-	-	-		-	-	-		-	YES	1 A	~	10
5.	Water Resou			EAP																
	rce APDCL	AllB		-	1		-	-	-	-	-		-		-	-	-	•	17	
6.	APUCL				-	-	-	-	-						-	-	-	•		-
	Irrigati	RDSS PMKSY	- ASBA	- SS	-			-				10810	-	•	10810	-	YES	-	17	
	Irrigati on	HKKP(Ph-	0000							-		11280	-		11280	-	YES	-	-	-
	(SARUK	I) Tube	6431	SS	-	-	-	•	-		97290		-	97290	· · .	-	YES	-	-	-
	HETRI- CHENG A)	well scheme		CS		-	-				101520		-	101520	-	•	YES	-	-	
7.		Chenga LAC PMKSY HKKP(Ph-		CS				-	-	-	-	11280	-		11280		YES		-	-
			HKKP(Ph-		SS	-	-	-	-		-		12220	-	-	12220		YES		-
		l) Tube well		SS	1	-								7	10		YES	-	-	-
		scheme		CS	-		-	-	-	-	101520	1. 50	-	101520	-	-	YES		-	
		Sarukhetr		CS		-	-			-	109980	-	-	109980	-		125			
8.	Irrigati on (SORB HOG-	i LAC Missinija n FIS	ASBA 0000 6427	CS							7.50 L		371.00 L	7.50 L						
	JANIA)			AUL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	N
9.	PWD Buildin		NIL	NIL	NIL	IVIC.	luic										022.000	NIL	NIL	
10	g PWD (R), BARPE . TA, MANDI	÷	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	56.99026	NIL	NIL	NIL	NIL	NIL	923.088 33		Mic	
	A&CHE NGA																			

					NUL 1	ALL I	NUL	NIII	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	PWD (R), BHAW ANIPU		NIL	NIL	NIL	NIL	NIL	NIL	NIL		NIL	NIL	NIL	NIL .	NIL	NIL.		ML		
11.	R, SORBH OG- PAKAB ETBARI	- d's																		
12.	PWD, RANGI A NH DIV.	Consultan cy services for feasibility study and preparati on of detailed project report for Barpeta By pass of NH 427 in Accem			Pay	vment	made	e at t	he Reg	iona	l Office,	MoRT&	H, Govt. (	of India, (	Chandm	ari, Gu	ıwahat	ti-3		
13.	PHE	Assam -	-	-	-	-	-	·	2225.48	240. 96	2225.48	240.96	-	2225.48	240.96		-	-	-	-
14.	T & CP	-	NIL	NIL	NIL	NIL	NIL	NIL	NUL							NIU	NIL	NIL	NIL	
				IVIL	INIC	INIL	INIL	INIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	INIC	INIL	IVIL	N
	Animal Husba ndry & Vety.	Rural backyard sheep & goat dev, scheme Phase II	DMU BRTO 033 NAD CP	CSS			-	-	627000 /-	-		-			NIL	NIL		627000/-		N
15	Husba ndry & Vety.	backyard sheep & goat dev, scheme Phase II Awarenes s workshop & introduct ory training to	BRTO 033 NAD	1					627000	-	-			NIL - 151082/-				A second second		
15	Husba ndry & Vety.	backyard sheep & goat dev, scheme Phase II Awarenes S workshop & introduct ory training	BRTO 033 NAD	CSS					627000 /- 151515	-						NIL	-	627000/-		

		vaccinati on											225251	22622/				22623/-		
		Classical Swine fever vaccinati	27	CSS .				-	22625/-	-	22625/-		22625/-	22623/-						
		on Rural backyard sheep & goat dev. Scheme Phase II (Only for Bajali Dist.)		CSS					627000 /-		627000/-		627000/-	627000/-		21.55		627000/-	62.7	
	Soil Conser	WDC- PMKSY	AS- 83	CS & SS	73.1016	8.1224		-		-	109.2276	12.1364	121.364	52.7202	5.8578	21.55			86	
16.	vation	2.0 RIDF	1.1		65.66403 8	3.4560 02	-	-	÷	•	114.5	•	69.12004	65.664038	3.456002	-	-	-	-	
		SOPD-GA	-	SS	-	7.70	•	-	-	-			7.70	-	-	-	-	-		
17.	Fishery	PMMSY	AS17 8	CSS	-	1.0	-	-	111.927 6	13.4 364	106.0294 5	11.78105	117.8105	45.13563 (42.57%)	5.01507 (42.57)	117.810 5	NIL	NIL	117. 8105 NIL	N
10	Handlo om & Textile Dept.	NIL	NIL	NIL	NIL	NIL	NIL	· NIL	NIL	NIL	NIL	NIL	NIL	NIL 19757198.	NIL	NIL 2,37,40,	NIL 190651	NIL Rs.	- NIL	
19.	Sericult ure	Upliftme nt of sericultur e . activities in aspiration al district project in Assam, Barpeta	NIL	CSS	MOT Share	Benefic iary share	Rs. 2,37, 40,17 5						23740175	2 (83.22%)		175	98.2	4674976.		No
20.	DI & CC	NIL					-	-												sch G sch imp nte D w

...

																				allotted to DICC for impleme ntation
	Env & Forest	APFBC		State						14,0 0,00 0		14,00,000		-	1399960 (100%)	NIL	NO	NIL	14,0 0,00 0	-
21.	1	САМРА		State						1,05, 05,4 96	6.6	1,05,05,49 6	92,63,416		12,42,08 0 (12%)	NIL	NO	NIL	1,05, 05,4 96	
22.	DTO						There	is no	scheme	e availa	ble in res	pect of Dist	rict Transpo	ort Office, I	Barpeta	_				
	District Libarar V	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	No funds received
24.	Legal Metrol ogy	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
25.	District Employ ment Exchan	NIL	NIL	NIL .	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL	NIL
	ge Educati on	Boys Toilet		CSS	54.00 L	6.00 L	54.00 L	0	0	6.0 L	0	6	60.00 L	54.00 L	6.00 L	0	0	0	6.0 L	
		Girls Toilet		CSS	56.70 L	6.30 L	56.70 L	0	0	6.3 L	0	6.3	63.0 L	56.70 L	6.30 L	0	0	0	6.3 L	
		ACR		CSS	214.2 L	• 0	214.2 L	0	0	0	91.8 L	0	91.8 L	214.2 L	0	0	0	0	91.8 L	
26.		DYS Boys Toilet		CSS	21.645 L	2.405 L	21.64 5 L	2.4 05 L	0	0	0	0	24.05 L	21.645 L	2.405 L	0	0	0	0	
		DYS Girls Toilet		CSS	19.305 L	2.145 L	19.30 5 L	2.1 45 L	0	0	0	0	21.45 L	19.305 L	2.145 L	0	0	0	0	
	а. "д	RAMP		CSS	18.36 L	2.04 L	18.36 L	2.0 4 L	0	0	0	0	20.40 L	18.36 L	2.04 L	0	0	0	0	
27.	A.H. & Vety (Dairy Dev.)	APART (Dairy Dev.)		EAP												ļ.				Records of fund is maintain ed with

B. Schemes for which no funds are received by the District/\*Council:(please visit https//www.indiabudget.gov.in.index.php-and concerned ministry/Department website to know the list of Central schemes of current and previous)

 $\Gamma_{S}$ 

S.No	Administrative Department	Scheme N ame	Reasons	Remarks if any
1.	Sports & Youth Welfare	MMS-CMSGUY	Development of playfield	16 Nos playfield under this scheme
2.9		KhelMaharan, 2023-24		107 nos. GP & MB & 6 nos
2.	PWD, Rangia NH Division	Consultancy services for feasibility study and preparation of detailed project report for Barpeta By Pass of NH-427 in the state of Assam	Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3	LAC of Barpeta District
3	Soil Conservation	Development of Pond at Radhakuchi	Fund not received yet	
		Brick Canal at Panichila	-	•
		Brick Canal at Kharuapara		
•	and the second	Brick Canal at Jabrikuchi		
		Brick Canal at Banbaria		
		Development of Pond at Bhella		
	Bergeren and State	Development of Pond at Damaljar	-	
		Development of Pond at Dakreswar		
and a		Farm pond at Sila		
		Agri Bund at Guma		
	·	Brick Canal at Barbaradi		
4		Development of Pond at Barbaradi		
		Agri Bund at Borghol		
1		Drainage Channel (Brick Channel) during 2021-22 at Chengelia under SOPD-G		
4.	Handloom Textile and Sericulture department (HTS)	Skill upgradation training programme in Pre Cocoon sector for 120 nos selected beneficiaries		Against 240 nos beneficiaries, training programme is completed only for 128 nos
•-		•		beneficiaries as fund has been provided for 128 not beneficiaries for the year 2022-23

5.	Environment & Forest	SOPD-SF (G)		
		5 Ha. Block plantation at Baghbar Hill	No Creation & Maintenance after the advance work done in the year 2019-20	
		Creation of 8 nos. of people nursery (Beneficiary)	50% of fund received during the year 2022-23 & advance works to be done. Rest of fund yet to be received for creation etc. works.	
		E.E (M & A Garden)		
		5 <sup>th</sup> year maint. Of 1.3 Ha M&A garden at B.H. College, Howly	After adv. Work done in the year 2019-20, no fund received for creation &maintn.till date	
6.	Education	ACR.(160 Nos)		
		Major Repair (19 Nos)		
	1.			

Annexure-C

# Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

SI.No	Admin Dept.	Name of Scheme	Number of works	Progres based o	ss of Current on the stage	year works of physical	/ Services- Ca progress	tegories num	ber of works	Remarks
			sanctio ned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Sarukhetri- Chenga Divn.)	Construction of Solar power MDTW schemes (3 points) at Nasatra, Barghopa and Lachima under Sarukhetri LAC under Ridf-XXIX for the year 2023-24	1	-	-	-	-	-	1	T.S. is accorded and e- tendering of the work by the higher authority is in process.
2.	Irrigation (Barpeta- Baghbar Divn.)	1	NIL	NIL	NIL	NIL	NIL	NIL	NIL	
3.	Irrigation (Sorbhog-Jania Divn.)		NIL	NIL	NIL	NIL	NIL	NIL	NIL	
4.	PWD(Building)		3	1	-	-	-	2	-	
5.	PWD(Roads)- Bhawanipur, Sorbhog- Pakabebari TRD	MUKHYA MANTRIR PATH NABIKARAN AACHONI (MMPNA) <b>(2023-24)</b>	5	•	-	•	-	-	5	
6.	PWD(Roads)- Barpeta, Mandia-Chenga TRD		68	2	9	10	25	18	4	1
7.	Animal Husbandry and Veterinary		3	3	-	-	•	· zeri	-	
8.	Soil Conservation		18	11	2	-	-	3	2	
9.	Agriculture		11	7	-	1	-	1	2	

10.	Fishery	Pradhan Mantri Matshya Sampada Yojana	9	4	1	4	-	-	-	
1		APART	3	-	-	3	-	-		
11.	Sericulture		-	-	-	-				-
12.	Water Resource		1	-	-	_				
13.	APDCL			_			-	1	-	
A constant			-	-	-	-	-	-		
14.	P & RD		112	1	10	34	11	-	56	
15.	Environment & Forest		4	-	1	2	1	-		
16.	PHE (Barpeta Div)		154	2	12	67	58	12		
							38	13	-	2no of schemes have been dropped

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

SI.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of the	date of last Financial Year-Categories works based on the delay in completion date											Remarks
			previous Financial Year	Less than 1 year	>=1 to 3 Yrs	>=3 to 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-24%	Not started	
1.	Irrigation (Saruketri- Chenga Divisin)		3	3	-	-	-	3	2	1		-		-	
2.	Irrigation Barpeta- Baghbar Division		3	3	-	-	-	3	-	-	2	-	1	1	
3.	Irrigation (Sorbhog-Jania Division)	2	3	3	-	-	-	3	1	-	-	-	2	-	
4.	PWD(Building)		31	2	14	8	7	31	19	11		2	-	-	
5.	PWD(Roads)- Bhawanipur,Sorbhog- Pakabetbari TRD		-	-		-	-	-	-	-	-	-			
6.	PWD(Roads)- Barpeta, Mandia- Chenga TRD		44	7	3	21	13	44	1	29	10	3	1	-	
7.			3	-	3	-	12	3	2	-	-	-	•	1	
8.	Soil Conservation		1	-	1	8	•	-		-	-	1	-	-	
9.	Agriculture		-	-	-	-	-	-	-	-		-		-	-
10	Fishery	Pradhan Mantri Matshya Sampada Yojana	14	1	14	-	•	15	-	1	•		-	14	
		RIDF XXVI	14	-	-	Ξ.	-	14	7	•	-	-	-	7	
11	. Sericulture		2	-	2	-	-	2	-	1	-	1	-		

12.	Water Resource	8	2	4	2	-	8	3	4	-	1	5	-	
13.	APDCL	4	-	(1=))	-		-	-	1	1	1	1	-	
14.	P & RD	171	56	115	2	-	171	-	-	-	YES	-	-	
	PWD, Bhawanipur, Patacharkuchi & Sarukhetri TRD	11		-	-	-	11	1	-	1	1	3	5	
16.	Environment & Forest	1	1		-	-	1	-	-	-	-	•	1	
17.	PHE (Barpeta Div.)	630	429	60	-		630	174	181	154	77	41	1	2 Nos PWSS have been Droped
18.	PWRD Barpeta, Baghbar & Chenga TRD	43	7	3	20	13	43	28	9	5	1	0	-	