



GOVERNMENT OF ASSAM

OFFICE OF THE DEPUTY COMMISSIONER:.....BARPETA

Address: Ward No-5, P.O- Barpeta, P.S- Barpeta Pin -781301

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DDC/CDC Minutes of Meeting

Table with 2 columns: Field (Subject, Date & Time, Venue, Participants) and Value (Minutes of the Meeting of District Development Committee Meeting for the month of May,2023 & June,2023, 12/07/2023 at 11.00 A.M., Conference Hall of Deputy Commissioner's Office, Barpeta, Annexure-1.1)

The meeting was chaired by Shri Aayush Garg, IAS, Deputy Commissioner, Barpeta The decisions of the meeting are as follows:-

Category-A: Department Specific

Main table with 6 columns: Sl. No, Sector, Administrative Department, Schemes/Project/Programme, Decision/Action to be taken, Agency responsible & Timeline. It contains detailed meeting minutes for Social Sector and Economic Development.

|   |                |   |  |  |  |
|---|----------------|---|--|--|--|
|   |                | ODF Plus                                  | The Chairman instructed by the end of this month, all 650 villages should be marked by ODF plus.   | By the end of July, 2023.<br><b>(P &amp; RD)</b>   |  |
|   |                | Child Marriage Cases                      | Need summary from Magistracy. BDO reports are submitted about GP secretaries regarding child marriage cases. The Chairman instructed the concerned BDOs to submit the Child Marriage Cases immediately   | To be done immediately.<br><b>(P &amp; RD&amp; BDOs, Magistracy)</b>   |  |
|   |                | 15 <sup>th</sup> Finance Commission       | Total no. of works = 112 (Not started) (Current Year)<br><br>Total no. of works = 204. (Ongoing) (Previous Year)   | <b>P&amp;RD</b>  |  |
|   |                | Awaas Plus                                | Out of the total target of 6179, 2381 has been completed and the chairman directed to complete at least 3000 more by this month.<br><b>Block wise target-</b><br>1. Chenga= 400<br>2. PakaBetbari= 400<br>3. Rupshi= 700<br>4. Mandia= 700<br>5. Gobardhana= 250<br>6. Barpeta= 500<br>7. Sarukhetri = 300<br>8. GomaFulbari = 200<br>9. Chakchaka= 250  | By August.<br><b>(P &amp; RD&amp; BDOs concerned)</b>  |  |
| 3 | Infrastructure | Water Resource                            | Reconstruction of public cut on embankment at Gagalmari including improvement of R/B embankment along river Morachaulkhowa from Ch.0.00Km to 5.60Km along with A/E measures at different reaches under SOPD(FDR) for 2019-20.<br><br>Protection of Sonkuchi and Rangapani area from the erosion of river Morachoulkhowa B/B.<br><br>Immediate measures to B/dyke from Bahari to Baghbar for recoupmnt of breach like damages at different reaches in between Ch. 41100m to 52200m including pro- siltation neasures under SDRF for the year 2021-22<br><br>Immediate measures for flood damage repairing of breach like damaged section in between ch. 3900m to 4400m, ch. 4610m to 4800m and ch. 5800m to 6780m of M/E along L/B embankment of river Morachoulkhowa including pro- siltation measuresunder SDRF for 2021-22.<br><br>Restoration of Harijan channel at both bank Guide Bunds including breach closing at L/B Guide bund. (2022-23)<br><br>Protection of Bortari and its adjoining area from the erosion of river Manas.<br><br>Construction & upgrading of river works along the Beki river for reducing flood and river erosion risks. (Package-1). (2022-23) | The Chairman instructed to the E.E., water resource to take necessary action to complete the all ongoing projects.   | <b>E.E, Water Resource</b>                                       |
|   |                | APDCL                                     | Construction, Testing and Commissioning of 4 no. New 33/11 kV Sub-station.<br>Construction of new 7 no. new 33/11kV Sub-station.<br>Conversion of existing LT 1- phase and 3-phase line on bare conductor to AB Cable.<br>Construction of new 11 kV line along with installation of 25, 63, 100, 250 kVA DTR & Reconductoring of 11 KV feeder with MVCC/ACSR Recoon conductor for HVDS work under RDSS   | AGM, APDCL Barpeta informed that 4 Nos. of works are being implemented and the same will be completed within scheduled time.<br>The Chairman instructed the AGM to discuss with H/Q about electrification of remaining AWCs in consultation with Social Welfare Deptt. | Take necessary actionby today positively.<br><b>(AGM, APDCL)</b> |
|   |                | Sarukhetri – Chenga Division (Irrigation) | Flood damage repair to Sarthebari DTWIS (Polla point) under SOPD-FDR for the year 2022-23  | EE, Sarukhetri-Chenga Division (Irrigation) informed that 6nos. of scheme are taken for implementation. Out of 6 nos. of schemes, 3 nos. of schemes are ongoing and remaining  | <b>EE, Sarukhetri-Chenga Division (Irrigation)</b>               |



|  |  |   |   |
|--|--|---|---|
|  | <p>Flood damage repair to Sarthebari DTWIS (Gomura point) under SOPD-FDR for the year 2022-23</p> <p>Flood damage repair of brick lined main canal of Gumirpathar DTWIS (point No 1) under SOPD-FDR for the year 2022-23</p> <p>Flood damage repair of brick lined main canal of Gumirpathar DTWIS (point No 2) under SOPD-FDR for the year 2022-23</p> <p>Repairing of Batgaon DTWS (point 3) under M &amp; R for the year 2021-22</p> <p>Repairing of Matabari DTWS (point 2) under M &amp; R for the year 2021-22.</p>  | <p>arenot started yet.</p> <p>The Chairman instructed the E.E Sarukhetri-Chenga Division to take necessary action to complete the all ongoing projects.</p>   |   |
| Barpeta-Baghbar Division (Irrigation)  | <p>Installation of Solar &amp; Electrically operated hybrid tube well scheme (3 points) at Baghbar LAC under SOPD-G for the year 2022-23</p> <p>Installation of Solar &amp; Electrically operated hybrid tube well scheme (3 points) at Barpeta LAC under SOPD-G for the year 2022-23</p> <p>Nagarjhar solar powered MDTWS under RIDF-XXVIII (NABARD) for the year 2022-23</p>   | <p>EE, Barpeta-Baghbar Division (Irrigation) informed that 3nos. of scheme are taken for implementation. Out of 3 nos. of schemes, 2 nos. of schemes are ongoing and remaining is not started yet.</p> <p>The Chairman instructed the E.E Barpeta-Baghbar Division to take necessary action to complete the all ongoing projects.</p> | EE, Barpeta-Baghbar Division (Irrigation) |
| Sorbhog-Jania Division (Irrigation)    | <p>Installation of Solar &amp; Electrically operated hybrid tube well scheme (3 points) at Sorbhog LAC under SOPD-G for the year 2022-23</p> <p>Nichuka MDTW (3 points) irrigation scheme under RIDF XXVIII (NABARD) for the year 2022-23</p> <p>Gellepara MDTW (3 points) irrigation scheme under RIDF XXVIII (NABARD) for the year 2022-23</p>   | <p>EE, Barpeta-Baghbar Division (Irrigation) informed that 3nos. of scheme are taken for implementation. Out of 3 nos. of schemes, 1 nos. of scheme is ongoing and remaining are not started yet.</p> <p>The Chairman instructed the E.E ,Sorbhog-Jania Division to take necessary action to complete the all ongoing projects.</p>   | EE, Sorbhog-Jania Division (Irrigation)   |
| PWD (Building) Division (Current Year) | <p>Modification of district library, Barpeta</p> <p>Establishment of Model Degree College in Assam under RUSA 2.0 (in Barpeta District). At Baghbar.</p> <p>Up gradation of existing Degree Colleges to Model Degree Colleges under RUSA, Assam Madhya Kamrup College Barpeta Dist.</p> <p>Construction of 09 (Nine) nos of new Model Woman College in the State of Assam. (Sonai, Karimganj, Hailakandi, Chenga, Batadraba, Jaleswar, Mangaldoi, Golakganj and Bilasipara) at Chenga, Barpeta.</p> <p>Construction of two nos Classroom (27x20') at BTC, Chenga under the Directorate of SCERT, Assam</p> <p>Up gradation of Government Polytechnic Institute and ITI in Assam as Centre of Excellence (Construction of workshop and Tech- Lab at 61 nos. Of ITI/ Polytechnics of Assam) (Package No. ITI-Poly/2022/16)(Govt. Industrial Training Institute, Barpeta and Barpeta Polytechnic)</p> <p>Construction of Staff quarter Grade IV RCC Building (Vertical Extension First Floor, Second Floor &amp; Third Floor) at FAAMC, Barpeta under TNEIF Package No. TNEIF-FAAMCH-3</p> <p>Construction of 100 bedded Maternity &amp; Child Health (MCH) wing at Fakhruddin Ali Ahmed Medical College and Hospital, Barpeta</p> <p>Construction of RCC (G+2 provision) Yoga, Faculty Recreation and staff Gymnasium centre at FAAMCH, Barpeta (Considering ground floor only) under TNEIF ( Phase-I)</p> | <p>EE, PWD(Building), Barpeta division informed that there are 18 Nos. of schemes are taken for implementation, out of which 17 Nos. of schemes are ongoing and 1 No of scheme is not started yet.</p> <p>The Chairman instructed to complete the remaining works immediately.</p>  | EE, PWD(Building)                         |

|   |  |  |   |
|---|--|--|---|
|   | Construction of Block Office Building at Pakabetbari Development Block, Barpeta under SOPD for the year 2019-2020.   |  |   |
|   | Earth work and Site Development work for District Museum at Barpeta.   |  |   |
|   | Construction of Multi Utility Building at Sorbhog, Sorbhog LAC under Barpeta District under Signature Project for the year 2018-19, Package No.- SP-21.  |  |   |
|   | Construction of Sports complex at Kalgachia, Jania LAC under Barpeta District under Signature Project for the year 2018-19.Package No. SP - 60.  |  |   |
|   | Construction of Chain of Hostel for working Men and women at Baghbar LAC in Barpeta District under Signature project.  |  |   |
|   | Construction of Rural Agricultural Centre with Modern Market & Training facility at Sarukhetri LAC in Barpeta District under Signature Project for the year 2018-19. SP 62   |  |   |
|   | Construction of Mini Stadium at Ram Rai, 43. No.Barpeta LAC, Assam   |  |   |
|   | Construction of Proposed R.C.C. 3 storied Building for Grade-1, Judicial Officer's quarter (2 Units of each floor) with deep tub well, sanitary supply works including electrification works, A.C. etc. at Krishnanagar, Barpeta |  |   |
|   | Construction. ofChandiBaruah Stadium at Howly Town Barpeta District, Assam.  |  |   |
| PWD-Sorbhog-Jania TRD<br>(Current Year)           | MukhyaMantir Path NabikaranAachani (MMPNA)   | The EE, PWD, Sorbhog- Jania TRD informed that total 9 Nos. of scheme are allotted, out of which 5 Nos. of schemes are ongoing and 4 Nos. of schemes are not started yet. | <b>EE,PWD-Sorbhog-Jania TRD</b>           |
|   | MukhyaMantir Paki Path NirmanAachani (MMPNA)   | Total 15 Nos. of scheme are allotted, out of which 3 Nos. of schemes are ongoing and 12 Nos. of schemes are not started yet.   |   |
|   | MukhyaMantirUnnoto Paki Path NirmanAachani (MMPNA)   | Total 2 Nos. of scheme are allotted, which are not started yet.  |   |
|   | MukhyaMantirMothauriPokikaranAachani   | Total 2 Nos. of scheme are allotted, which are not started yet.  |   |
| PWD-Sorbhog-Jania TRD<br>(Previous Year)          | PMGSY- III (2020-21)   | Total 1 No. of scheme is allotted, which is ongoing.   |   |
|   | PMGSY- III (2022-23)   | Total 1 No. of scheme is allotted, which is ongoing.   |   |
|   | RIDF-XXVII   | Total 7 No. of schemes are allotted, which are ongoing.  |   |
|   | CRIF (2020-21)   | Total 2 Nos. of scheme are allotted, which are not started yet.  |   |
|   | NLCPR  | Total 1 No. of scheme is allotted, which is ongoing.   |   |
|   | SOPD-G (2020-21)   | Total 6 No. of schemes are allotted, which are ongoing.  |   |
|   | SOPD-FDR (2020-21)   | Total 1 No. of scheme is allotted, which is ongoing.   |   |
| PWD-Barpeta-Baghbar&Chenga TRD<br>(Current year)  | MukhyaMantir Path NabikaranAachani (MMPNA)   | Total 6 Nos. of scheme are allotted, which are not started yet.  | <b>PWD-Barpeta-Baghbar&amp;Chenga TRD</b> |
|   | MukhyaMantir Paki Path NirmanAachani (MMPNA)   | Total 22 Nos. of scheme are allotted, out of which 17 Nos. of schemes are ongoing and 5 Nos. of schemes are not started yet.   |   |
|   | MukhyaMantirUnnoto Path PakikaranAachani (MMPNA)   | Total 7 Nos. of scheme are allotted, out of which 1 Nos. of schemes are ongoing and 6 Nos. of schemes are not started yet.   |   |
|   | PMGSY  | Total 2 Nos. of scheme are allotted, which are not started yet.  |   |
| PWD-Barpeta-Baghbar&Chenga TRD<br>(Previous year) | PMGSY-I (2017-18)  | Total 13 No. of schemes are allotted, which are ongoing.   |   |
|   | PMGSY-I (2018-19)  | Total 6 No. of schemes are allotted, which are ongoing.  |   |
|   | PMGSY- III (2020-21)   | Total 2 No. of schemes are allotted, which are ongoing.  |   |
|   | SDRF (2021-22)   | Total 2 No. of schemes are allotted, which are ongoing.  |   |



|   |  |  |   |   |   |
|---|--|--|---|---|---|
|   |  | SOPD-G (2018-19)                                       | Total 4 No. of schemes are allotted, which are ongoing.   |   |   |
|   |  | SOPD-G (2020-21)                                       | Total 5 No. of schemes are allotted, which are ongoing.   |   |   |
|   |  | MLCSNA (SOPD-G) (2018-19)                              | Total 1 No. of scheme is allotted, which is ongoing.  |   |   |
|   |  | Signature Project 2018-19 (SOPD-G)                     | Total 1 No. of scheme is allotted, which is ongoing.  |   |   |
|   |  | Signature Project (2019-20)                            | Total 1 No. of scheme is allotted, which is ongoing.  |   |   |
|   |  | RIDF-XXV of NABARD (2019-20)                           | Total 3 No. of schemes are allotted, which are ongoing.   |   |   |
|   |  | RIDF-XXVI of NABARD (2020-21)                          | Total 1 No. of scheme is allotted, which is ongoing.  |   |   |
|   |  | SOPD-FDR (2019-20)                                     | Total 4 No. of schemes are allotted, which are ongoing.   |   |   |
|   | PWD-Bhawanipur-Patacharkuchi TRD (Previous Year) | PMGSY III (2022-23)                                    | Total 2 Nos. of scheme are allotted, out of which 1 Nos. of schemes is ongoing and 1 Nos. of schemes is not started yet.  | PWD-Bhawanipur-Patacharkuchi TRD  |   |
|   |  | RIDF XXVIII of NABARD (2022-23)                        | Total 1 No. of scheme is allotted, which is not started.  |   |   |
|   |  | MukhyaMantrir Path NabikaranAachoni (2022-23)          | Total 2 Nos. of scheme are allotted, which are not started yet.   |   |   |
|   |  | MukhyaMantrir Paki Path NirmanAachoni (2022-23)        | Total 4 Nos. of scheme are allotted, out of which 3 Nos. of schemes are ongoing and 1 Nos. of scheme is not started yet.  |   |   |
|   |  | MukhyaMantrirUnnoto -Paki Path NirmanAachoni (2022-23) | Total 2 Nos. of scheme are allotted, out of which 1 Nos. of schemes is ongoing and 1 Nos. of schemes is not started yet.  |   |   |
|   | PHE  | JJM for the year 2022-23                               | The EE, PHE, Barpeta informed that total 153 Nos. of scheme are allotted, out of which 95 Nos. of schemes are ongoing and 58 Nos. of schemes are not started yet.   | E.E, PHE, Div. Barpeta  |   |
|   |  | JJM for the year 2020-21                               | The EE, PHE, Barpeta informed that total 631 Nos. of scheme are allotted, out of which 104 Nos. of schemes are completed, 494 Nos. of schemes are ongoing and 33 Nos. of schemes are not started yet.   |   |   |
| 4 | Social Sector                                    | Health (Current Year)                                  | <p>Construction of BPHU at Bhawanipur BPHC in Barpeta District 1 for FY 2022-23 under PM-ABHIM in turnkey basis.</p> <p>Construction of Co-location of AYUSH OPD at Barbang PHC in 1 Barpeta (Bajali) District under NHM, Assam.</p> <p>Construction of Co-location of AYUSH OPD at Sorbhog SHC in 1 Barpeta District under NHM, Assam.</p> <p>Construction of Effluent Treatment Plant as liquid Waste Treatment and Disposal Plant at Barpeta Civil Hospital in Barpeta District under NHM, Assam on Turn Key Basis.</p> <p>Construction of Buildingless Sub Health Centre at Alopati SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis.</p> <p>Construction of Buildingless Sub Health Centre at Bamundi SC in Barpeta District for FY 2022-23 under PM-ABHIM on Turnkey Basis.</p> <p>Construction of Integrated Public Health laboratory at Barpeta District Hospital under PM-ABHIM.</p> <p>Construction of Sub Health Centre at Parahkuchi in Barpeta District from FC-FV Health Grant under NHM, Assam.</p> <p>Establishment of proposed 6 Bedded Ward at various SHCS and PHCS of Assam under ECRP-II, NHM, Assam on Turnkey Basis, Group 10, (5 nos. scheme in Barpeta District).</p> | <p>The Joint director, Health Service, Barpeta division informed that there are 12 Nos. of schemes are taken for implementation, out of which 11 Nos. of schemes are ongoing and 1 No of scheme is not started yet.</p> <p>The Chairman instructed to complete the remaining works immediately.</p> | Joint Director, Health Service, Barpeta |

|   |   |                                |   |  |  |   |
|---|---|--------------------------------|---|--|--|---|
|   |   | Health (Previous Year)         | Upgradation of existing Sorbhog CHC to SDCH in Barpeta District under NHM, Assam on Turn Key Basis.                       |  |  |   |
|   |   |                                | Upgradation of Pathsala SDCH in Barpeta district under NHM, Assam on Turn Key Basis.                                      |  |  |   |
|   |   |                                | Construction of New PHC including residential quarters at Bagodi in Barpeta district under NHM, Assam.                    |  |  |   |
| 5 | Economic Development                          | Animal Husbandry & Veterinary  | Classic Swine Fever Vaccination   | The District A.H. & Vety. officer, Barpeta informed that there are 3 Nos. of schemes are taken for implementation, all are ongoing.  | District Animal Husbandry & Veterinary officer, Barpeta  |   |
|   |   |                                | Rural Backyard Sheep and Goat Dev. Scheme phase II  |  |  |   |
|   |   |                                | Awareness workshop & Introductory training to Marginal farmers and youth of rural on feed & fodder Dev.                   | The Chairman instructed to complete the remaining works immediately.   |  |   |
|   |   |                                | Soil Conservation   | RIDF   | Not started, as informed by Divisional officer, Soil conservation division, Barpeta.   | Divisional officer, Soil conservation division, Barpeta |
|   |   |                                |   | 14 Nos. (WDC-PMKSY 2.0)  | The Divisional officer, Soil conservation division, Barpeta informed that there are 14 Nos. of schemes are taken for implementation, out of which 8 Nos. of schemes are ongoing, 6 Nos. of schemes are not started yet. The Chairman instructed to complete the remaining works immediately. |   |
|   |   |                                | Agriculture   | Const. of quality control and bio fertilizer and organic fertilizer lab under RKVY   | The District agriculture officer, Barpeta informed that there is 1 No. of scheme is taken for implementation, which is ongoing.  | District agriculture officer, Barpeta                   |
|   |   |                                |   | Const. of ADO office under APART   | Total 3 No. of schemes are allotted, which are ongoing.  |   |
|   |   |                                |   | Const. of knowledge centre with training hall under RIDF   | Total 3 No. of schemes are allotted, which are ongoing.  |   |
|   |   |                                |   | FPO  | Out of the total target of 26, 17 has been completed and one got registration no. The Chairman instructed to complete the target immediately.  |   |
|   |   |                                | Fishery   | PradhanMantriMatshyaSampadaYojana (Previous Year)  | The District Fishery Development officer informed that total 10 No. of schemes are allotted, which are ongoing.  | District Fishery Development officer, Barpeta           |
|   |   |                                | RIDF XXVI (Previous Year)   | Total 3 No. of schemes are allotted, which are ongoing.  |  |   |
|   |   |                                | PradhanMantriMatshyaSampadaYojana (Current Year)  | Total 9 No. of schemes are allotted, which are ongoing.  |  |   |
|   |   |                                | APART (Current Year)  | Total 3 No. of schemes are allotted, which are ongoing.  |  |   |
|   |   | Handloom Textile & Sericulture | Upliftment of Sericulture activities in Aspirational District project in Assam, Barpeta under NERTPS for the year 2022-23 | The Asst. Director of Sericulture informed that the following schemes are taken for implementation and all are ongoing-<br>1. Cost. Of Eri rearing houses.<br>2. Skill upgradation of training programme.<br>3. Adopted seed rearer. | Asst. Director of Sericulture, Barpeta   |   |
| 6 | Reforms, Governance Facilitation & Regulation | Environment & Forest           | 5 ha plantation at Baghbar  | The DFO, Barpetainformed that 5nos. of scheme are taken for implementation. Out of 5 nos. of schemes, 3 nos. of schemes are ongoing and remaining 2 nos. are not started yet.  | DFO, Barpeta   |   |
|   |   |                                | 5 ha plantation at Chatala  |  |  |   |
|   |   |                                | 5 ha ApurugiaBrikhya plantation at Baghbar  |  |  |   |
|   |   |                                | Const. of Fr-I quarter APFBC  |  |  |   |

(Social Sector/Economic Development/Infrastructure/Finance & Planning/Regulatory/Reforms)



**Category-B : Theme Specific**


| Sl. No. | Theme                        |   |  |  |
|---------|------------------------------|---|--|--|
| 1       | Follow up of DC's conference | All concerned Heads of Department were asked to submit follow up action report of 5 <sup>th</sup> DC's conference held at Tinsukia.   |  |  |
| 2       | Coordination across Deptt.   | The Chairman instructed the Social Welfare Department to coordinate with APDCL for implementation of the Electrification work of the remaining AWCs.<br><br>The Chairman instructed the Social Welfare Department to communicate with the concerned Circle Officer to solve the land issue against 13 Nos. of model AWCs. |  |  |

**Chief Minister's Dashboard:**-The Chairman showed displeasure about the progress of the Chief Minister Monitorable Target. The Chairman instructed all the heads of Department concerned to gear up the progress and fulfill the District Commissioner's Monitorable indicators as per targets immediately.

The Chairman also discussed about the progress of State sponsored schemes and Central sponsored schemes in the last State priority scheme meeting and the Chairman instructed all the line departments to prepare action taken report and submits the same immediately.

The Chairman has instructed to all the Heads of Department to submit the report (Soft copy and Hard copy-excel format- A,B,C& D) before every District Development Committee meeting as per prescribed format regularly received from the Principal Secretary to the Govt. of Assam, Transformation and Development Department, Dispur (Copy enclosed).

The meeting ended with a vote of thanks from the chair.

  
(Aayush Garg, I.A.S.)  
District Commissioner  
Barpeta

Memo.NO.BDD-483/2019/DDC/166-172 (A)

Dated- 03/08/2023

Copy to:

1. The Commissioner, Lower Assam Division, Guwahati-1 for favour of kind information.
2. The Staff Officer to the Chief Secretary to the Govt. of Assam, Dispur, Guwahati-6 for kind appraisal to the Chief Secretary.
3. The PS to the Addl. Chief Secretary to the Govt. of Assam, T & D Deptt. Dispur, Guwahati-6 for kind appraisal to the Addl. Chief Secretary.
4. The Director, M & E Division, T & D Deptt, Assam, Dispur, Guwahati-6 for kind information.
5. The Director, DCP Divn. Deptt, Assam, Dispur, Guwahati-6 (Annexure-A enclosed) for kind information.
6. The DIO, NIC, Barpeta. He is requested to upload the minutes in the District Website.
7. The All concerned members of DDC meeting for information and necessary action.

  
District Development Commissioner  
Barpeta

### Monthly status of Fund receipt and utilisation for the Month of .....Year.....

**A. For Schemes: Funds received.**

| S.No | Admin. Dept. | Name of Scheme<br>(+Implementation Agency) | PFMS Code & SLS Code | Category CS/CSS/ State/ EAP etc. | Opening Balance With CNA /SNA/Others- as applicable. |             | Opening Balance with the District/Council/ Others-- as applicable. |             | Current Year Allocation to District* |             | Fund received in the current Year |             | Total funds available for Scheme | Funds utilised- till now Amount & (% in bracket) |             | Amount for which UCs are pending at the end of previous year | Utilisation Certificate submitted against total available funds for the current year | Amount for which UCs are pending as on date. |                 | Remarks |
|------|--------------|--|----------------------|----------------------------------|--|-------------|--|-------------|--------------------------------------|-------------|-----------------------------------|-------------|----------------------------------|--|-------------|--|--|--|-----------------|---------|
|      |              |  |                      |                                  | Central Share  | State Share | Central Share  | State Share | Central Share                        | State Share | Central Share                     | State Share |                                  | Central Share                                    | State Share |  |  | Of Previous Year                             | Of Current Year |         |
| 1    | 2            | 3  | 4                    | 5                                | 6  | 7           | 8  | 9           | 10                                   | 11          | 12                                | 13          | 14                               | 15   | 16          | 17   | 18   | 19   | 20              | 21      |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |
|      |              |  |                      |                                  |  |             |  |             |                                      |             |                                   |             |                                  |  |             |  |  |  |                 |         |

\* - will be provided by the HOD / Concerned Agency. PFMS: Public Finance Management System; SLS: State Linked Scheme-State Code.

**B. Schemes for which no funds are received by the District/ Council:** For (Please visit <https://www.indiabudget.gov.in/index.php> and concerned Ministry / Department website to know the list of Central schemes of current and previous years)

| S.No | Administrative Department | Scheme Name | Reasons | Remarks if any |
|------|---------------------------|-------------|---------|----------------|
| 1    |                           |             |         |                |
| 2    |                           |             |         |                |



**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Current Year**

| S.No | Admin. Dept. | Name of Scheme | Number of Works sanctioned in the current Year | Progress of Current Year works / Services- Categorise number of works based on the stage of physical progress |        |        |        |       |             |  |
|------|--------------|----------------|--|---|--------|--------|--------|-------|-------------|--|
|      |              |                |  | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |
|      |              |                |  |   |        |        |        |       |             |  |

**Physical Progress of Works under different Schemes/ Programmes/Projects across Departments- of Previous Years**

| S.No | Admin. Dept. | Name of Scheme | Total Number of Works pending as on the last date of previous Financial Year | Number of Years delayed for completion - as on the last date of last Financial Year-Categorise works based on the delay in completion. |               |               |     |       | Progress of Pending works of previous Years pending as on the last date of last Financial Year-Categorise works based on the stage of physical progress |        |        |        |       |             |  |  |
|------|--------------|----------------|--|--|---------------|---------------|-----|-------|---|--------|--------|--------|-------|-------------|--|--|
|      |              |                |  | Less than 1 Yr   | >=1 to <3 Yrs | >=3 to <5 Yrs | >=5 | Total | 100%  | 75-99% | 50-74% | 25-49% | 1-25% | Not started |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |
|      |              |                |  |  |               |               |     |       |   |        |        |        |       |             |  |  |