## Monthly Status of Fund receipt and utilization for the month of October, 2023 Annexure-A

Admin Deptt	Name of Scheme (+Implementati on agency)	PFMS Code & SLS Code	Categor y CS/CSS /State/E AP etc.	Opening with CNA/SN s-as appl	A/other	Opening balance district/c others-as applicab	with ouncil/ s	Current allocatio		Fund re in the cu year		Total funds available for scheme	Funds u till now & (% in bracket	amount	Amount for which UCs are pending at the end of previous	Utilisation certificate submitted against total available funds for the	Amount for UCs are p on date		Remark s
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Centra 1 Share	State Share		Centra I Share	State Share	year	current year	Of previou s year	Of Current year	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
2	3	4	5	0	/	0	9	10	11	12	15	14	15	10	17	10			
WCD (Social Welfar	MAWC		90% Ioan			1,35,47 ,915				6,49,1 3,996		7,84,61,911	2,90,25 71%)	,000(44.					
e)	OSC									31,81, 900		31,81,900	26,60,6 (83.40%			Nil	Nil	26,60,61 0	
Ŧ	SNP									10,94, 97,86 6		1,48,61,766	9,46,36	,100					2
	POSHAN									1,08,8 7,250		50,61,250	58,26,0 (53.51)						
Sport & Youth Welfar	MMS- CMSGUY		State									4,60,00,000		4,09,00, 000/- (89%)	82,00,000/	/ 3,27,00,000/ -	82,00,0 00/-		23 Nos. of playfiel d under

Sport & Youth Welfa	CMSGUY		State									4,60,00,000		4,09,00, 000/- (89%)	82,00,000/	3,27,00,000/	82,00,0 00/-		23 Nos. of playfield under this scheme
e Education	at Boys Toilet		CSS	54.00 L	6.00L	54.00L	0	0	6.0L	0	6.0	60.00L	54.00 L (100	6.0L	0	0	0	6.0L	
	Girls Toilet		CSS	56.70L	6.30L	56.70L	0	0	6.3L	0	6.3	63.0L	%) 56.70 L(10 0%)	6.3L	0	0	0	6.3L	
	ACR		CSS	214.2L	0	214.2L	0	0	0	91.8L	0	91.8L	214.2 L (100	0	0	0	0	91.8L	
	Dys Boys Toilet		CSS	21.645 L	2.405 L	21.645 L	2.405 L	0	0	0	0	24.05L	(100 %) 21.64 5L (100	2.405L (100%)	0	0	0	0	
	Dys Girls Toile	:	CSS	19.305	2.145 L	19.305 L	2.145 L	0	0	0	0	21.45L	%) 19.30 5L	(100%)	0	0	0	0	
	Ramp		CSS	L 18.36L	2.014	18.36L	2.04	0	0	0	0	20.40L	(100 %) 18.3 L		) 0	0	0	0	
	·······P				L		L				_	-	(100%)		-	-	-	-	-
Agr Itur Bar	е,	AS10	CSS	-	-	-		-	-								-	-	-
a	HMNEH	AS51	CSS	-	-	-	-	-	-	-	-	-	-	-	-				

*	- 5/		Bank, Barpet	CS	-	-	-	-	-	10000		10000	10000	-	10000		•		10000	-
		PMKSY-	a AS21 4	CSS	-	-	-	÷.,	183000	-	25000		183000	5500 0	-			-	183000	-
		RKVY	AS9	CSS	-	-	-	-	-	-	-	-	•	-	-	-	-	-	-	-
		CSS-ATMA	AS52	CSS	-	-	-	-	884500	10000	88450 0	10000	894500	8845 00	10000	-	-	-	337500	-
		РКVҮ	AS76	CSS	-	- 9	-	-	-	•	-	-	-	-	-	-	-	-	-	-
N SAL		Soil Health Mission	AS53	CSS	-	-	-	-	-	-	-	-	-	-	-	-	*		-	
		PM-KISHAN	ICICI Bank, Barpet a Road	CS	-		-	-	118430 0	•	11843 00	-	1184300	-	-	-	-	-	-	-
	P&RD	15 <sup>Th</sup> F.C. (ZP)	ASBA 00004 368	CS	1258.5	-	1258.5	-	730.08	-	365.0 4	-	1623.54	1603. 53 (67.1 5%)	-	2022.92		2022.9 2	365.04	-
4	Water Resour ces Depart ment	Construction & Upgrading of river works along Beki river for reducing flood and river risks. (Package-		EAP	-		-	-	-	•	-	-	-		-	-	-	-	-	-

a to a sufficiency of the sufficiency

	1)																		
Power (APD CL)	AIIB	-	-	-	-	-	-	-		-		-	-	•	-		-	-	-
	RDSS	-	-	-	-	-	-	-	-		-	•	-	-	-	-	-	-	-
Irrigati	PMKSY HKKP	ASBA	SS	-	-		-	-	-	-	10810		-	10810	-	YES	1	-	-
on(Sar ukhetri	(ph-I) Tube Well Scheme	00006 431	SS	-	-	-	-	-	-	-	11280	-	-	11280	-	YES	-	-	-
- Cheng	Chenga LAC		CS	-	-		-	-	-	97290	-	-	9729 0	-	-	YES	- 19		-
a Divisi on)			CS	-	-	-	-	-	-	10152 0	-	-	1015 20	-	-	YES	-	-	-
011)							-	-	-	-	11280	- 10	-	11280	-	-	-		-
14-5-1	PMKSY		SS	-	-	-	-			1				1			and the same		
	HKKP(ph-I) Tube well		SS	-	-	-	-	-	-	-	12220		-	12220	-	YES			-
1	Scheme Sarukhetri LAC		CS	-	-	-	-	-	-	10152 0	-	-	1015 20	-	-	YES		-	-
			CS	-	-	-	-	-	-	10998 0	-	-	1099 80	-	-	YES	-	-	-
Irriga on (Sorb og-		ASBA 00006 427	CS	-	-	-	-	-	-	7.50L	-	371.00L	7.50 L	-	-		-	-	-

The second second second second

	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1						193.1	579.96L -	579	9.96 -		Yes	-		-
10 PWR4 (Sorbl og- Jania TRD)	<ul> <li>road with RCC drain cum footpath including CD works from Barpeta road bus stand to forest office junction point of SimlaguriBasba ri road additionally to be used as walking zone under SOPD-G for the year 2020-21, in Sorbhog LAC(A.A amount Rs- 1000.00L)</li> </ul>				*	-	2 L	1724.82 L		-	-	-	-	-	-
	Widening and strengthening of the road from Simlaguri at NH- 31(Ch.0.00m) to Barpeta road ROB(Ch.150m) with beautification under SOPD-G for the year 2020-21, under 40 no Sorbhog	•	-		-				82L( 91.10 %)						

Widening and strengthening of	-	-	-	-	-	-	-	-	950.0 0L	-	1944.66L	1944. 66L	-	-	Yes	-	-	-
Katajhar to KahitamaPathar oad									UL			(71.7 8%)	5					
Length=13.500 cm) in Barpeta listrict under CRIF for the				ių.						Į.			1					
(A.A value=3145.50														*				
Construction of RCC bridge No. 2/1 (Length=500M) over river Beki		-		*.		-	-	-	100.0 0L	-	399.00L	399.0 0L(5. 40%)		-	Yes	-	-	-
on KatajharPathar to KahitamaPathar road in Barpeta													(a)	-		-		
district under CRIF for the year 2020-21, in the state of Assam (A.A																		
value=7380.3 L)																		
Construction of two lane ROB in between Barpeta road railway station and Sarupeta railway station replacing LC gate no SK/37										-	1571.49L	1229. 86L	341.63 L	-	Yes	-		-

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district(A.A value=3416.27					1	1										Ť
L)												- 65				-
Additional amount required for construction of two lane ROB in between Barpeta road railway station and Sarupeta station under SOPD-G 2019- 20 (AA Value=977.093	-	-		-		-	-	-	-	770.00L		770.00 L	-	Yes		
55L) Construction of road from (a) BarpetaAmguri Chowk to Rangachara Bazar (b) Suliakata Lakshmi Mandir to Tenashara PWD joint via DakhinparaNa mghar (c) Sahpur to Pampara road (d)Domuni to FaibandhaCho wk road (e)Uttar SontoradahaJag annathMandir to			•					207.0 9L	-	207.09L	207.0 9L(2 3.01 %)			Yes		

ParagaonPargha t under RIDF- XXVII of NABARD for the year 2021- 22 in Sorbhog LAC (A.A amount Rs. 1000.00 L)													1	1				
Construction of road cum embankment M/E along L/B of river Morachaulkho wa under RIDF-XXVII of NABARD for the year 2021- 22. Package No. RE_RIDF- XXVII	-		-			-			-			-	-	-			-	-
Jania_01 Construction of flood embankment aling L/B of Beki from Basbari to Gobardhana under RIDF- XXVII of NABARD for the year 2021- 22, Sorbhog LAC	-	-	-	-	-	-		-		-	-	103.6 9L(1 7.09 %)				-		-
Construction of Roads from 1. MRL04- Chalchalia	-	-	-	-	-	-	54.26L	-	-		492.20L	492.2 0L (98.5 2%)	-	-	-		-	-

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1	Sorbhog to Pub Chalchalia EID Ghah. 2. Dhalapara to WRD DakhinChadma ri including CD and RM for 5 years in Barpetadistrct under PMGSY- III, 2020-21, Batch-1 (Pka No. AS-01-477)				e								
	Upgradation of Road from MRL17 Chakla to Raha via Dharamapur including CD norms and Routine maintenance of the works for 5 years under PMGSY-III, Batch 1, 2022- 23. Pkg No. As- 01-476	-		-	49.80L	-		53.18L	53.18 L (35%)		-		
	Construction of Road from MRL-22 Kalgachia to Sorbhog via Tengagaon WRD including CD works and Routine maintenance for 5 years under	-		-	37.98L		-	365.46L(100 %)	-		-		-

9.K	PMGSY-III, 2020-21, Batch- 1, Length- 7.54 KM, Pkg No. As-01-475		
PWD (Rangi a NH Divisi on)	Consultancy services forfeasibility study and preparation of detailed Project Report for Barpeta By Pass of NH-427 in the state of Assam (Job No.NHS/AS/20 16-17/170) FWD NH Department	CS	Payment made at the Regional Office,MoRT&H, Govt. of India, Chandmari, Guwahati-3
	Perodical renewal from km 000 to km 29 200 of NH 127A under Rangia NH Division Rangia in the state of Assam for the year 2021-22 (29 20 km) (Job No TA/127A/AS/2 021-22/262) PWO NH Department	CS	Payment made at the Regional Office,MoRT&H, Govt. of India, Chandmari, Guwahati-3

Barpoi a PHE Divn.		AS65	CS		2.69	0	2.69	0	2.69	0			
		AS65	CS		28.77	3.2	28.77	3.2	28.77	3.2			
		AS65	CS		1.58	0.18	1.58	0.18	1.58	0.18			
		AS65	CS		4	0.44	4	0.44	4	0.44		ē	
	Nagarjar Uttar	AS65	CS		34.02	3.78	34.02	3.78	34.02	3.78			
	Belbari	AS65	CS		30.34	3.37	30.34	3.37	30.34	3.37			
	Chandmari	AS65	CS		2.84	0.32	2.84	0.32	2.84	0.32			
	Chenga Kadamtola	AS65	CS		22.4	2.49	22.4	2.49	22.4	2.49			
	Kismat Moinbari	AS65	CS		22.29	2.48	22.29	2.48	22.29	2.48			

12	Paschim Fewrakhowa	AS65	CS		16.08	1.79	16.08	1.79	16.08	1.79			
	Gobardhana GP (AWC)	AS65	CS	7	10.49	1.17	10.49	1.17	10.49	1.17			
	Bagriguri Pathar	AS65	CS		22.3	2.48	22.3	2.48	22.3	2.48			
	Majarchar 5	AS65	CS		22.68	2.52	22.68	2.52	22.68	2.52			
	Kumuria	AS65	CS		43.97	4.89	43.97	4.89	43.97	4.89			
	Majarchar 6	AS65	CS		59.98	6.67	59.98	6.67	59.98	6.67			
	3 No Alopati NC Pt-4	AS65	CS		60.88	6.76	60.88	6.76	60.88	6.76			
	3 No Alopati NC Pt-1	AS65	CS		68.24	7.58	68.24	7.58	68.24	7.58			
	3 No Alopati NC Pt-3	AS65	CS		58.77	6.53	58.77	6.53	58.77	6.53		1	

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-	13	Isabpur Pt-II	AS65	CS		1	17.68	1.96	17.68	1.96	17.68	1.96	-			
	1	isuopui i c n								2						
		Balapathar Pt-II	AS65	CS	1		29.61	3.29	29.61	3.29	29.61	3.29				
		Sulikata (Suliakata)	AS65	CS			19.48	2.16	19.48	2.16	19.48	2.16				
		Bamundokra	AS65	CS			24.01	2.67	24.01	2.67	24.01	2.67				
		Subha	AS65	CS			11.73	1.3	11.73	1.3	11.73	1.3			í,	
		Barbila New	AS65	CS			20.54	2.28	20.54	2.28	20.54	2.28				
		Titapani Pt-II	AS65	CS			41.02	4.56	41.02	4.56	41.02	2 4.56	1.1.1			
13	A.H & Vety Deptt, Barpet	Sheep & Goat Dev. Scheme	DMU	CSS			627000 /-							627000/-		
•	a	Awareness workshop & introductory training to Marginal Farmers & Youth of rural	BRT0 033N ADCP	CSS			151515 /-							151515/-		

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X	on feed & fodder Dev.																	
			CSS				22625/-		22625 /-		22625/-		*		22625/-			
Soil Conser vation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	AS-83	Central Share & State Share	22.175 28	2.463 92				36.12 6	4.014	64.7792	16.73 1	1.859	21.55		3.3888	61.3904	
	RIDF		Share	65.664 038	3.456 002						69.12004	65.66 4						
	SOPD-GA		State Share		7.70						7.70							
Fisher y	Pradhan Mantri Matshya Sampada Yojana	3890 SLS Code- AS17 8	CSS				170.76 18	21.21	42.69 045	5.302 55	191.9720	42.69 045 (25% )	5.3025 5 (25%)		Yes			
Handl oom Textile and Sericul ture depart ment	Upliftment of Sericulture activities in Aspirational district project in Assam, Barpeta under NERTPS	0	CSS	MOT share	Benefi ciary share	2,37,40 ,175					23740175	1,78, 8009		2,37,40,17 5		79,84,0	14.00.000	
Enviro nment &	APFBC		State Project					14,00, 000		14,00, 000	9,91,565		4,08,43 5 (29.71 %)				14,00,000	
Forest Deptt	САМРА		State CAMP A					20,91, 180		20,91, 180	15,65,100		5,26,08 0 (25%)				20,91,180	

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Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Executive Engineer, PWD, Rangia NH Division	Consultancy services for feasibility study and preparation of detailed project report for Barpeta By Pass of NH-427 in the state of Assam. (Job No. NHs/AS/2016-17/170) PWD NH Department	Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3	
		Periodical renewal from km 0.00 to km 29.200 of NH-127A under Rangia NH Division, Rangia in the state of Assam for the year 2021-22 (29.20 km) (Job No. TA/127A/AS/2021-22/262) PWD NH Department	Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-4	
2	Sports & Youth Welfare	MMS-CMSGUY	Development of playfield	23 Nos. playfield under this scheme
3	Education	ACR (160 Nos)	N/A	
		Major Repair (19 Nos.)		
4	Soil Conservation	Development of pond at Radhakuchi	N/A	
4	Department	Brick Canal at Panichila		a second
а. Г	Department	Brick Canal at Kharuapara	1	
		Brick Canal at Jabrikuchi		
	a second s	Brick Canal at Banbaria		
	and the second second	Development of pond at Bhella		
		Development of pond at Damaljar	1	and the second
		Development of pond at Dakreswar	1	
		Farm pond at Sila	1	
		Agri Bund at Guma	1	
		Brick Canal at Barbaradi	]	a station of the second
	5	Dev. Of pond at Barbaradi		
		Agri Bund at Borghol		
		Drainage Channel (Brick Channel) during 2021-22 at Chengelia under SOPD-G		
5	Handloom Textile and Sericulture department (HTS)	Skill upgradation training programme in pre cocoon sector for 120 nos. selected beneficiaries	×	Against 248 nos. beneficiaries, training programme is completed only for 128 nos. beneficiaries as fund has been provided for 128 nos. beneficiaries for the year 2022-23
6	Environment & Forest	SOPD-SF(G)		
	Department	5 ha. Block plantation at Baghbar hill	No creation & Maintenance	

	after the advance work done in the year 2019-20
Creation of 8 nos. of people nursery(beneficiary)	50% of fund received during the year 2022- 23 & advance works done. Rest of fund yet to be received for creation etc. works
E.E (M & A Garden) 5 <sup>th</sup> year maint. of 1.3 ha. M&A garden at B.H. College, Howly	After Adv. Work done in the year 2019- 20. No fund received for creation &maintn. till date

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## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Annexure-C

SI.Nr	Admin Dept.	Name of Scheme	Number of works	Progres based o	ss of Current on the stage	year works of physical	s/ Services- C progress	ategories nur	nber of works	Remarks
		*	sanctio ned in the current Year	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Sarukhetri- ChengaDivn.)		-	-	-	-	-	-	-	Estimate Proposal has already beensubmitted to higher authority fo different scheme. Administrative
2.	Irrigation (Barpeta- BaghbarDivn.)		-	-	-	-	-	-	-	approval is awaited.
3.	Irrigation (Sorbhog-Jania Divn.)		-	-	-	-	-	-	-	
4.	PWD(Building), Barpeta district TBD		1	-	1	-	-	-	-	96% completed.
5.	PWD(Roads)- Sorbhog-Jania TRD		28	-	-	-	2	6	20	
6.	Animal Husbandry and Veterinary		1	1	-		-	-	-	
7.	Soil Conservation		1	-	-	-	-	-	1	
8.	Agriculture		19	13	-	2	2	1	1	
9.			3		3				-	
	Fishery		12 ha	9.05	0	0.23	0.57	0	1.41	
			13 ha	10.75	-	0.50	0.75	-	1.00	
			10 ha						9	

	T									
			26 ha			1			20	
			5 Nos	-		3				
						3			1	
100			2 Nos			1	1			
			1 No						1	
		9	800 No	S		320			448	
		9	5 ha			5			448	
			5 ha							
				_		5				
			3 ha			3				
10.	Sericulture		-	-	-	-	-	-	-	
11.	Water Resource		1	-	-	-				
12.	APDCL	 	-	-				-	1	
13.	P & RD	 			-	-	-	-	-	
			112		-	-	-	29	83	
14.	PWD , Bhawanipur, Patacharkuchi&Sa rukhetri TRD		-	-	-	-	-	- "	-	
15.	Environment & Forest		4	-	-	1	1	1		
16.	PHE (BarpetaDiv)		154	-	5		1040		1	
17.	PWRD	 			5	22	44	75	5	3 schemes have been dropped.
	Barpeta, Baghbar&Chenga TRD		56	-	-	9	11	24	17	
18.	PWD(Rangia NH Division)			-	-	-	-			
19.	Handloom & - Textile		10							
20.	Social Forestry		4	1	1					
21.	Women & Child	 	86			1		-	1	
22	Development	 -	00	-	-	-	-	26	60	
22.	Education		162	50	35	20	55	2		

## Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Annexure-D

SI.No -	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of the previous	date of I	of years dela ast Financial y in completi	Year-Categ	mpletion – ories work	as on the last is based on	Progres on the based o	Remarks					
			previous 🤿 Financial Year	Less than 1 year	>=1 to 3 Yrs	>=3 to 5 Yrs	>=5	Total	100%	75- 99%	50- 74%	25- 49%	1-24%	Not started	
1.	Irrigation (Saruketri- ChengaDivisin)		3	3	-	5	-	3	-		-	1		2	Due to
2	Irrigation Barpeta-			3	-	-									standing crop.
2.	Baghbar Division		3				-	3	-	-	1	-	1	1	
3.	Irrigation (Sorbhog- Jania Division)		3	3	-		-	3	1	-	-	-		2	
4.	PWD(Building), Barpeta district TBD		35	2	14	10	6								3 nos. of
5.	PWD(Roads)- Sorbhog- Jania TRD		18	3	5	-				6	6	6			works are withdrawn
6.	Animal Husbandry and Veterinary		2					2	2						
7.	Soil Conservation		14	14	-	-	-	14			8			<i>c</i>	
8.	Fishery		1 No		1						1			6	
			1 No		1						1				
			0.27 ha		0.27									0.27	
			0.25 ha		0.25						-			0.25	
			4 ha		4									4	
			5.13 ha		5.13									5.13	
			1 Np	1						1					

		1 No	1										1	
		14 Nos		14		1							14	
1	<i>i</i>	1 No		1						1				
		3 Nos												
		20 Nos 🍵	8					3					13	
		2 Nos						7		2				
		15 ha	/					15						
9.	Sericulture	2	-	2	-	-	2	-	-	-	2	-	-	
10.	Water Resource	8	2	4	2	•	8	3	4	-	1	-	-	
11.	APDCL	4	-	-	-	-	-	-	-	1	2	1	-	
12.	P & RD	171	127	44	-	•	171	-	-	-	171	-	-	
13.	PWD , Bhawanipur, Patacharkuchi&Sarukhetri TRD	37	1	10	3	-	37	-	8	3	4	7	15	
14.	Environment & Forest	1	1	-	-	-	1	-	-	-	-	-	1	
15.	PHE (Barpeta Div.)	630	450	27	-	-	630	153	121	122	132	96	4	2 nos. dropped.
16.	PWRD Barpeta, Baghbar&Chenga TRD	43	7	3	20	13	43	28	9	5	1	0	-	
17.	PWD(Rangia NH Division)	2	-	-	1	-	-	- ,	2	-	-	-	-	
18.	Sericulture	1	-	1	-	-	-	-			1		-	
19.	Social Forestry	1	1	-	·	-	-	-	-	- 1	-	-	1	
20.	Women & Child Development	3	3	-	-	•	-	-	3	-	-	-		
21.	Sports	1	-	1	-	-	-	-	1	-	-	-	-	
22.	Education	418	36	-	-	-	-	382	-	-	-	-	-	