

Monthly Status of Fund receipt and utilization for the month of October, 2023 Annexure-A

Admin Deptt	Name of Scheme (+Implementation agency)	PFMS Code & SLS Code	Category CS/CSS /State/E AP etc.	Opening balance with CNA/SNA/others-as applicable		Opening balance with district/council/others-as applicable		Current year allocation to district		Fund received in the current year		Total funds available for scheme	Funds utilized-till now amount & (% in bracket)		Amount for which UCs are pending at the end of previous year	Utilisation certificate submitted against total available funds for the current year	Amount for which UCs are pending as on date		Remarks
				Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share		Central Share	State Share			Central Share	State Share	
2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
WCD (Social Welfare)	MAWC		90% loan			1,35,47,915				6,49,13,996		7,84,61,911	2,90,25,000(44.71%)						
	OSC									31,81,900		31,81,900	26,60,610 (83.40%)		Nil	Nil	26,60,610		
	SNP									10,94,97,866		1,48,61,766	9,46,36,100						
	POSHAN									1,08,87,250		50,61,250	58,26,000 (53.51)						
Sport & Youth Welfare	MMS-CMSGUY		State									4,60,00,000	4,09,00,000/- (89%)	82,00,000/-	3,27,00,000/-	82,00,000/-		23 Nos. of playfield under	

		1)																	
7	Power (APD CL)	AIIB	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		RDSS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Irrigation (Sarukhetri - Chenga Division)	PMKSY HKKP (ph-I) Tube Well Scheme Chenga LAC	ASBA 00006 431	SS	-	-	-	-	-	-	10810	-	-	10810	-	YES	-	-	-
				SS	-	-	-	-	-	-	11280	-	-	11280	-	YES	-	-	-
				CS	-	-	-	-	-	97290	-	-	97290	-	-	YES	-	-	-
				CS	-	-	-	-	-	101520	-	-	101520	-	-	YES	-	-	-
		SS		-	-	-	-	-	-	11280	-	-	11280	-	-	-	-	-	-
		SS		-	-	-	-	-	-	12220	-	-	12220	-	-	YES	-	-	-
		CS		-	-	-	-	-	101520	-	-	101520	-	-	YES	-	-	-	
		CS		-	-	-	-	-	109980	-	-	109980	-	-	YES	-	-	-	
9	Irrigation (Sorbhog-Jania Division)	Missinijan FIS	ASBA 00006 427	CS	-	-	-	-	-	7.50L	-	371.00L	7.50L	-	-	-	-	-	

10	PWRD (Sorbhog- Jania TRD)	Improvement of road with RCC drain cum footpath including CD works from Barpeta road bus stand to forest office junction point of SimlaguriBasbari road additionally to be used as walking zone under SOPD-G for the year 2020-21, in Sorbhog LAC(A.A amount Rs- 1000.00L)	-	-	-	-	-	-	-	-	193.1 2 L	579.96L	-	579.96 L(58%)	-	Yes	-	-	-
		Widening and strengthening of the road from Simlaguri at NH-31(Ch.0.00m) to Barpeta road ROB(Ch.150m) with beautification under SOPD-G for the year 2020-21, under 40 no Sorbhog	-	-	-	-	-	-	-	-	-	1724.82 L	1724.82L(91.10%)	-	-	-	-	-	-

	Widening and strengthening of Katajhar to KahitamaPathar road (Length=13.500 km) in Barpeta district under CRIF for the year 2020-21 (A.A value=3145.50 L)	-	-	-	-	-	-	-	-	950.00L	-	1944.66L	1944.66L (71.78%)	-	-	Yes	-	-	-
	Construction of RCC bridge No. 2/1 (Length=500M) over river Beki on KatajharPathar to KahitamaPathar road in Barpeta district under CRIF for the year 2020-21, in the state of Assam (A.A value=7380.3 L)	-	-	-	-	-	-	-	-	100.00L	-	399.00L	399.00L(5.40%)	-	-	Yes	-	-	-
	Construction of two lane ROB in between Barpeta road railway station and Sarupeta railway station replacing LC gate no SK/37 at Barpeta	-	-	-	-	-	-	-	-	-	-	1571.49L	1229.86L	341.63L	-	Yes	-	-	-

district(A.A value=3416.27 L)																			
Additional amount required for construction of two lane ROB in between Barpeta road railway station and Sarupeta station under SOPD-G 2019-20 (AA Value=977.093 55L)	-	-	-	-	-	-	-	-	-	-	770.00L	-	770.00 L	-	Yes	-	-	-	-
Construction of road from (a) BarpetaAmguri Chowk to Rangachara Bazar (b) Suliakata Lakshmi Mandir to Tenashara PWD joint via DakhinparaNa mghar (c) Sahpur to Pampara road (d)Domuni to FaibandhaChowk road (e)Uttar SontoradahaJagannathMandir to	-	-	-	-	-	-	-	-	207.0 9L	-	207.09L	207.0 9L(2 3.01 %)	-	-	Yes	-	-	-	-

	ParagaonParghat under RIDF-XXVII of NABARD for the year 2021-22 in Sorbhog LAC (A.A amount Rs. 1000.00 L)																		
	Construction of road cum embankment M/E along L/B of river Morachaulkhoa under RIDF-XXVII of NABARD for the year 2021-22. Package No. RE_RIDF-XXVII Jania 01	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	Construction of flood embankment along L/B of Beki from Basbari to Gobardhana under RIDF-XXVII of NABARD for the year 2021-22, Sorbhog LAC	-	-	-	-	-	-	-	-	-	-	103.69L(17.09%)	-	-	-	-	-	-	-
	Construction of Roads from 1. MRL04-Chalchalia	-	-	-	-	-	54.26L	-	-	-	492.20L	492.20L (98.52%)	-	-	-	-	-	-	-

		PMGSY-III, 2020-21, Batch-1, Length- 7.54 KM, Pkg No. As-01-475																	
11	PWD (Rangia NH Division)	Consultancy services for feasibility study and preparation of detailed Project Report for Barpeta By Pass of NH-427 in the state of Assam (Job No.NHS/AS/2016-17/170) FWD NH Department		CS	Payment made at the Regional Office, MoRT&H, Govt. of India, Chandmari, Guwahati-3														
		Periodical renewal from km 000 to km 29 200 of NH 127A under Rangia NH Division Rangia in the state of Assam for the year 2021-22 (29 20 km) (Job No TA/127A/AS/2021-22/262) PWO NH Department		CS	Payment made at the Regional Office, MoRT&H, Govt. of India, Chandmari, Guwahati-3														

12	Barpeta PHE Divn.		AS65	CS					2.69	0	2.69	0		2.69	0				
			AS65	CS					28.77	3.2	28.77	3.2		28.77	3.2				
				AS65	CS				1.58	0.18	1.58	0.18		1.58	0.18				
				AS65	CS				4	0.44	4	0.44		4	0.44				
			Nagarjar Uttar	AS65	CS				34.02	3.78	34.02	3.78		34.02	3.78				
			Belbari	AS65	CS				30.34	3.37	30.34	3.37		30.34	3.37				
			Chandmari	AS65	CS				2.84	0.32	2.84	0.32		2.84	0.32				
			Chenga Kadamtola	AS65	CS				22.4	2.49	22.4	2.49		22.4	2.49				
			Kismat Moinbari	AS65	CS				22.29	2.48	22.29	2.48		22.29	2.48				

Paschim Fewrakhowa	AS65	CS					16.08	1.79	16.08	1.79		16.08	1.79					
Gobardhana GP (AWC)	AS65	CS					10.49	1.17	10.49	1.17		10.49	1.17					
Bagriguri Pathar	AS65	CS					22.3	2.48	22.3	2.48		22.3	2.48					
Majarchar 5	AS65	CS					22.68	2.52	22.68	2.52		22.68	2.52					
Kumuria	AS65	CS					43.97	4.89	43.97	4.89		43.97	4.89					
Majarchar 6	AS65	CS					59.98	6.67	59.98	6.67		59.98	6.67					
3 No Alopai NC Pt-4	AS65	CS					60.88	6.76	60.88	6.76		60.88	6.76					
3 No Alopai NC Pt-1	AS65	CS					68.24	7.58	68.24	7.58		68.24	7.58					
3 No Alopai NC Pt-3	AS65	CS					58.77	6.53	58.77	6.53		58.77	6.53					

		on feed & fodder Dev.																	
				CSS				22625/-		22625/-					22625/-				
14	Soil Conservation	WDC-PMKSY 2.0 (State Level Nodal Agency) Assam	AS-83	Central Share & State Share	22.17528	2.46392			36.126	4.014	64.7792	16.731	1.859	21.55			3.3888	61.3904	
		RIDF			65.664038	3.456002					69.12004	65.664							
		SOPD-GA		State Share		7.70					7.70								
15	Fishery	Pradhan Mantri Matshya Sampada Yojana	3890 SLS Code-AS178	CSS				170.7618	21.21	42.69045	5.30255	191.9720	42.69045 (25%)	5.30255 (25%)		Yes			
16	Handloom Textile and Sericulture department	Upliftment of Sericulture activities in Aspirational district project in Assam, Barpeta under NERTPS		CSS	MOT share	Beneficiary share	2,37,40,175					23740175	1,78,8009		2,37,40,175		79,84,08		
17	Environment & Forest Deptt	APFBC		State Project				14,00,000		14,00,000	9,91,565		4,08,435 (29.71%)					14,00,000	
		CAMPA		State CAMP A				20,91,180		20,91,180	15,65,100		5,26,080 (25%)					20,91,180	

Sl. No	Administrative Department	Scheme Name	Reasons	Remarks if any
1	2	3	4	5
1	Executive Engineer, PWD, Rangia NH Division	<p>Consultancy services for feasibility study and preparation of detailed project report for Barpeta By Pass of NH-427 in the state of Assam. (Job No. NHs/AS/2016-17/170) PWD NH Department</p> <p>Periodical renewal from km 0.00 to km 29.200 of NH-127A under Rangia NH Division, Rangia in the state of Assam for the year 2021-22 (29.20 km) (Job No. TA/127A/AS/2021-22/262) PWD NH Department</p>	<p>Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-3</p> <p>Payment made at the regional office, MoRT&H, Govt. of India, Chandmari, Guwahati-4</p>	
2	Sports & Youth Welfare	MMS-CMSGUY	Development of playfield	23 Nos. playfield under this scheme
3	Education	ACR (160 Nos) Major Repair (19 Nos.)	N/A	
4	Soil Conservation Department	<p>Development of pond at Radhakuchi</p> <p>Brick Canal at Panichila</p> <p>Brick Canal at Kharuapara</p> <p>Brick Canal at Jabrikuchi</p> <p>Brick Canal at Banbaria</p> <p>Development of pond at Bhella</p> <p>Development of pond at Damaljar</p> <p>Development of pond at Dakreswar</p> <p>Farm pond at Sila</p> <p>Agri Bund at Guma</p> <p>Brick Canal at Barbaradi</p> <p>Dev. Of pond at Barbaradi</p> <p>Agri Bund at Borghol</p> <p>Drainage Channel (Brick Channel) during 2021-22 at Chengelia under SOPD-G</p>	N/A	
5	Handloom Textile and Sericulture department (HTS)	Skill upgradation training programme in pre cocoon sector for 120 nos. selected beneficiaries		Against 248 nos. beneficiaries, training programme is completed only for 128 nos. beneficiaries as fund has been provided for 128 nos. beneficiaries for the year 2022-23
6	Environment & Forest Department	<p>SOPD-SF(G)</p> <p>5 ha. Block plantation at Baghbar hill</p>	No creation & Maintenance	

		after the advance work done in the year 2019-20	
	Creation of 8 nos. of people nursery(beneficiary)	50% of fund received during the year 2022-23 & advance works done. Rest of fund yet to be received for creation etc. works	
	E.E (M & A Garden)		
	5 th year maint. of 1.3 ha. M&A garden at B.H. College, Howly	After Adv. Work done in the year 2019-20. No fund received for creation & maintn. till date	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Current Year

Annexure-C

Sl.No	Admin Dept.	Name of Scheme	Number of works sanctioned in the current Year	Progress of Current year works/ Services- Categories number of works based on the stage of physical progress						Remarks
				100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Sarukhetri-ChengaDivn.)		-	-	-	-	-	-	-	Estimate Proposal has already been submitted to higher authority for different scheme. Administrative approval is awaited.
2.	Irrigation (Barpeta-BaghbarDivn.)		-	-	-	-	-	-	-	
3.	Irrigation (Sorbhog-Jania Divn.)		-	-	-	-	-	-	-	
4.	PWD(Building), Barpeta district TBD		1	-	1	-	-	-	-	96% completed.
5.	PWD(Roads)-Sorbhog- Jania TRD		28	-	-	-	2	6	20	
6.	Animal Husbandry and Veterinary		1	1	-	-	-	-	-	
7.	Soil Conservation		1	-	-	-	-	-	1	
8.	Agriculture		19	13	-	2	2	1	1	
9.	Fishery		3		3					
		12 ha	9.05	0	0.23	0.57	0	1.41		
		13 ha	10.75	-	0.50	0.75	-	1.00		
		10 ha						9		

			26 ha						20	
			5 Nos			3			1	
			2 Nos			1	1			
			1 No						1	
			800 Nos			320			448	
			5 ha			5				
			5 ha			5				
			3 ha			3				
10.	Sericulture		-	-	-	-	-	-	-	
11.	Water Resource		1	-	-	-	-	-	1	
12.	APDCL		-	-	-	-	-	-	-	
13.	P & RD		112	-	-	-	-	29	83	
14.	PWD , Bhawanipur, Patacharkuchi&Sa rukhetri TRD		-	-	-	-	-	-	-	
15.	Environment & Forest		4	-	-	1	1	1	1	
16.	PHE (BarpetaDiv)		154	-	5	22	44	75	5	
17.	PWRD Barpeta, Baghbar&Chenga TRD		56	-	-	9	11	24	17	3 schemes have been dropped.
18.	PWD(Rangia NH Division)		-	-	-	-	-	-	-	
19.	Handloom & - Textile		10							
20.	Social Forestry		4	1	1	1	-	-	1	
21.	Women & Child Development		86	-	-	-	-	26	60	
22.	Education		162	50	35	20	55	2	-	

Physical Progress of Works under different Schemes/ Programmes/ Projects across Departments of Previous Year

Annexure-D

Sl.No	Admin Dept.	Name of Scheme	Total Number of Works pending as on the last date of the previous Financial Year	Number of years delayed for completion – as on the last date of last Financial Year-Categories works based on the delay in completion					Progress of Pending Works of Previous years pending as on the last date of last Financial Year – Categorise works based on the stage of physical progress						Remarks
				Less than 1 year	>=1 to 3 Yrs	>=3 to 5 Yrs	>=5	Total	100%	75-99%	50-74%	25-49%	1-24%	Not started	
1.	Irrigation (Saruketri-ChengaDivisin)		3	3	-	-	-	3	-	-	-	1	-	2	Due to standing crop.
2.	Irrigation Barpeta-Baghbar Division		3	3	-	-	-	3	-	-	1	-	1	1	
3.	Irrigation (Sorbhog-Jania Division)		3	3	-	-	-	3	1	-	-	-	-	2	
4.	PWD(Building), Barpeta district TBD		35	2	14	10	6								3 nos. of works are withdrawn.
5.	PWD(Roads)- Sorbhog-Jania TRD		18	3	5	-			6	6	6				
6.	Animal Husbandry and Veterinary		2				2	2							
7.	Soil Conservation		14	14	-	-	-	14			8			6	
8.	Fishery	1 No		1							1				
		1 No		1							1				
		0.27 ha		0.27										0.27	
		0.25 ha		0.25										0.25	
		4 ha		4										4	
		5.13 ha		5.13										5.13	
		1 Np	1							1					

		1 No	1										1	
		14 Nos		14									14	
		1 No		1						1				
		3 Nos												
		20 Nos						3					13	
		2 Nos						7		2				
		15 ha						15						
9.	Sericulture	2	-	2	-	-	2	-	-	-	2	-	-	
10.	Water Resource	8	2	4	2	-	8	3	4	-	1	-	-	
11.	APDCL	4	-	-	-	-	-	-	-	1	2	1	-	
12.	P & RD	171	127	44	-	-	171	-	-	-	171	-	-	
13.	PWD , Bhawanipur, Patacharkuchi&Sarukhetri TRD	37	1	10	3	-	37	-	8	3	4	7	15	
14.	Environment & Forest	1	1	-	-	-	1	-	-	-	-	-	1	
15.	PHE (Barpeta Div.)	630	450	27	-	-	630	153	121	122	132	96	4	2 nos. dropped.
16.	PWRD Barpeta, Baghbar&Chenga TRD	43	7	3	20	13	43	28	9	5	1	0	-	
17.	PWD(Rangia NH Division)	2	-	-	1	-	-	-	2	-	-	-	-	
18.	Sericulture	1	-	1	-	-	-	-	-	-	1	-	-	
19.	Social Forestry	1	1	-	-	-	-	-	-	-	-	-	1	
20.	Women & Child Development	3	3	-	-	-	-	-	3	-	-	-	-	
21.	Sports	1	-	1	-	-	-	-	1	-	-	-	-	
22.	Education	418	36	-	-	-	-	382	-	-	-	-	-	